



2004 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

City of Council Bluffs, Iowa
B-04-MC-19-0005
DUNS # - 051955433

CDBG PROGRAM – NARRATIVE STATEMENT

City of Council Bluffs, Iowa

B-2004 CDBG PROGRAM - NARRATIVE STATEMENT

1. ASSESSMENT OF THREE-TO-FIVE YEAR GOALS AND OBJECTIVES

As part of the Omaha-Council Bluffs Consortium, the City of Council Bluffs jointly adopted a five-year Consolidated Plan and Strategy with the City of Omaha in 2003. This Plan established priorities for the City's 2003, 2004, 2005, 2006, and 2007 CDBG program years. This narrative outlines the activities and accomplishments during the 2004 program year by priority and project. This program year covered the period of January 1, 2004 to December 31, 2004.

a. Priority: Low-income (0-80%) existing homeowners including all types and sizes of families.

Housing Rehabilitation - A total of 29 single family rehabilitation projects were completed or initiated during the reporting period. Of the 29 projects, 7 were projects initiated in the previous reporting period and 22 of the projects were new projects. Of the 29 projects, 20 were completed and 9 were initiated in B-04. The 9 initiated projects will be completed in 2005 utilizing B-05 funds. The City established a 12-month goal of 40 units. In addition to rehabilitation activities, the City provided emergency repair assistance to 10 homeowners during the reporting period. The 12-month goal was to provide assistance to 15 households. The City continued to offer technical assistance to homeowners, some of who did not follow through with rehabilitation assistance. The City also continued to manage loans and escrow accounts for 98 loans. All program beneficiaries for the emergency repair and the rehabilitation projects, except one household, were low and moderate income.

<u>Activity</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Obligations</u>	<u>Goals</u>	<u>Accomplishments</u>
Rehabilitation	\$605,000.00	\$390,931.40	\$ 0	40 units	20 units
Emergency Repairs	\$ 30,000.00	\$ 15,266.01	\$ 0	15 units	10 units
Supervision	\$150,000.00	\$211,574.18	---	---	---

b. Priority: Low-income (51-80% MFI), first-time homebuyers including all types and sizes of families.

Habitat for Humanity - The City allocated \$48,500.00 in B-04 funds and expended \$53,327.20 (\$48,500 in B-04 funds and \$4,827.20 in program income) during the reporting period. The City assisted with the acquisition of sites to be developed with single family structures that are to be sold to low and moderate income families. A total of 4 sites were purchased for \$52,827.20. All 4 sites are located at 2015 18th Avenue. Habitat for Humanity, in 2004, sold 182 15th Avenue and received \$4,827.20 in land sale proceeds. The proceeds were returned to the City as program income and per Habitat's CDBG contract the funds were allowed to be reinvested into their program. The program income of \$4,827.20 was utilized to assist in the acquisition of the vacant property at 2015 18th Avenue. Additionally, in 2004 Habitat completed five homes. Three homes are located at 27, 29 and 31 Aztec and this property was originally purchased in 2003 with 2003 funds. The other two homes are

located at 1912 and 1916 South 8th Street and were originally purchased in 1998. All assistance benefited low and moderate income families.

Housing Development Fund – During the 2004 reporting period \$441,640.58 was expended for housing development activities. \$291,640.58 were expended for the redevelopment activities for the Katelman Pool neighborhood located in the vicinity of 15th Avenue and South 12th Street. The funds expended were program income from the proceeds of the land sales. Phase I of the Katelman Pool neighborhood project infrastructure improvements was completed in 2003 and created an additional 31 new affordable homes. During the 2004 report year all 31 homes were completed in Phase I. Of the 31 homes, 30 were sold to low and moderate income households. Down payment assistance was provided to the low and moderate income homeowners utilizing HOME funds. In 2004, Phase II, IV and V of the Katelman Pool neighborhood project began. Phase II will result in the creation of 24 affordable single family structures with Phase IV offering four lots and Phase V with three lots. During the B-04 report year the clearing, grubbing and grading work were completed for Phase II. The homes are anticipated to begin construction in 2005 with completion in 2006. Planning also began for Phase III of the project.

Also, in 2004 the installation of infrastructure for Wyatt's First Subdivision and Wyatt's Second Subdivision, which was initiated in 2003 was completed. In all a total of 20 single family structures will be constructed. In 2004, thirteen homes were completed, of which, six were sold to low and moderate income households. Additionally, down payment assistance was and will be provided to the low and moderate homeowners utilizing HOME and private foundation funds. CIP funds in the amount of \$150,000 were utilized to complete infrastructure improvements for the 23rd Avenue and South 18th Street project in 2004. The remaining homes will be completed in 2005. Enterprise Zone benefits will be utilized for this project.

28th and Avenue A – \$527,000.23 was committed to this project in 2003 and carried over to 2004. In 2004, \$406,679.57 was expended for this project (\$357,660 was utilized to loan float an Economic Development Initiative Grant, \$5,298.00 in miscellaneous program income and \$43,721.57 in 2003 CDBG funds). The property at 2800 Avenue A was acquired and miscellaneous clean-up activities were undertaken at 2800 Avenue A in 2004. The remaining funds will be carried over to B-05. This project will involve the acquisition, demolition and site clean-up of properties at 28th and Avenue A and Avenue B for neighborhood redevelopment. Redevelopment activities may include the construction of single family housing for low and moderate income individuals and families.

Blighted Program – With an allocation of \$437,506.00 in B-04 funds and a carryover of \$121,267.51 in B-03 funds, the City continued the Blighted Program with the Community Housing Investment Corporation (CHIC). A goal to acquire and demolish 2 structures was established in 2004. Three properties were acquired during the 2004 report period. They were 1400 South 9th Street, 1412 South 9th Street and 1418 South 9th Street. Two of the properties were owner occupied single family residences and one was a vacant structure. All the proper notices and appropriate moving expenses and relocation assistance benefits were provided in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended. Total expenditures during the program year were \$235,749.07. Program income in the amount of \$133,985.69 from the Iowa West Foundation was received. All program income was utilized to continue the Blighted Program.

Additional program income will be received in the next program year as a result of B-03 and B-04 project expenditures.

Several of the properties acquired during the B-02 report period under the blighted program were utilized for Malloy's Subdivision, a 9 lot single family subdivision. The subdivision's infrastructure work began in the fall of 2002 and was completed in the spring of 2003. Eight of the nine were completed and sold to low and moderate income households in 2003 and the ninth home was completed and sold to a low and moderate income household in 2004. Down payment assistance was provided to the homeowners utilizing HOME funds and private foundation funds.

Metro 100 – A total of \$13,470.68 in B-03 carryover funds were expended by Metro 100 in 2004. The funds were provided to Metro 100 for administration of a mortgage lending program for low and moderate-income persons and families. During the 2004 report period Metro 100 worked with 14 households, of which, 5 obtained mortgages for the purchase of single family homes. Twelve of the 14 households were low and moderate-income families. Despite the fact that Metro 100 had 170 inquiries about their program, they did not meet their goal to assist 50 households and perform 25 loan closings. The remaining \$3,729.32 in 2003 funds will not be allowed to be carried over to 2005.

<u>Activity</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Obligations</u>	<u>Goals</u>	<u>Accomplishments</u>
B-04 Habitat for Humanity	\$ 53,327.20	\$ 53,327.20	\$ 0.00	3 lots	4 lots
B-03 Housing Development					
Katelman	\$868,681.00	\$291,640.58	\$577,040.42	75 units	31 units
Wyatt	\$ 0.00	\$ 0.00	\$ 0.00	20 units	13 units
B-04 Housing Development					
23 rd Ave CIP Float	\$150,000.00	\$150,000.00	\$ 0.00	2 blocks of paving	7 blocks of paving
23 rd Ave EDI Float	\$398,340.00	\$ 0.00	\$398,340.00		
B-03 28 th & Ave. A					
EDI Loan Float	\$357,660.00	\$357,660.00	\$ 0.00		
CDBG	\$169,340.23	\$ 43,721.57	\$125,618.66	1 structure	1 structure
Misc. PI	\$ 0.00	\$ 5,298.00	\$ 0.00		
B-03 Blighted Program					
Low-Mod Housing	\$ 29,312.59	\$ 29,312.59	\$ 0.00	1 structures	1 structure
Slum & Blight	\$ 91,954.92	\$ 0.00	\$ 0.00	0 structures	0 structures
Subtotal	\$121,267.51	\$ 29,312.59	\$ 0.00	1 structures	1 structure

<u>Activity</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Obligations</u>	<u>Goals</u>	<u>Accomplishments</u>
B-04 Blighted Program					
Low-Mod Housing	\$218,753.00	\$206,436.48	\$ 10,191.46	2 structures	1 structure
Slum & Blight	\$218,753.00	\$ 0.00	\$ 0.00	2 structures	0 structures
Subtotal	\$437,506.00	\$206,436.48	\$ 10,191.46	4 structures	1 structure
B-03 Metro 100	\$ 17,200.00	\$ 13,470.68	\$ 0	50 households	14 households

b. Low-income (0-80% MFI) renters, with greater emphasis placed on renters with very low-incomes (30-50% MFI), including all types and sizes of families.

The Council Bluffs Municipal Housing Agency (MHA) owns and operates 293 units of low income elderly housing and administers 652 Section 8 certificates and vouchers. The MHA was not awarded any additional funding for the construction of additional public housing units in 2004. During the B-02 reporting period, Community Housing Initiatives (CHI) was awarded LIHTC from the Iowa Finance Authority for the development of a 30 unit LIHTC project for families, including 9 transitional housing units. Construction began spring 2003 and the project was completed in 2004. The City committed HOME funds to this project. The project also received funds from Iowa Department of Economic Development, Iowa Finance Authority, bank financing and owner equity. During the 2003 report period Crossroads of Western Iowa applied for and HOME funds were committed for the acquisition of land for the development of twelve HUD 811 housing units for the disabled, including persons with mental illness and retardation. During the B-04 report year \$8,097.10 was expended in CDBG funds to assist with the development of this project. The funds were expended to assist with design and engineering costs for access to the site. The project is planned to be complete in 2005. There were no LIHTC applications submitted to the Iowa Finance Authority for the 2004 application cycle from Council Bluffs. However, the Community Development Department worked with three non-profit/for-profit developers on three separate LIHTC projects to be submitted in 2005 application cycle. The projects include the development of a homeless men's shelter and transitional housing facility, the development of a special needs housing project and the development of elderly housing in the downtown area.

<u>Activity</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Obligations</u>	<u>HOME Assisted Units</u>	<u>Total # of Units</u>	<u>Accomplishments</u>
CHI, Inc.						
2002 HOME	\$145,000	\$ 145,000	\$ 0			
2003 HOME	\$ 80,000	\$ 57,500	\$22,500.00	10 units	30 units	30 units
Crossroads of Western Iowa						
2003 HOME	\$ 94,375	\$ 0	\$94,375.00			
2004 CDBG	\$ 50,000	\$8,097.10	\$41,902.90	3 units	12 units	---

c. Homeless individuals and families at-risk of becoming homeless.

Domestic Violence – CDBG funding in the amount of \$7,000 was allocated and expended for operations at the Phoenix House domestic violence shelter. A total of 386 persons were

served at the Phoenix House domestic violence shelter during the reporting period. A goal to assist 350 persons was established for this project. Assistance was also provided to the Phoenix House through the State of Iowa ESGP funds.

MICAH House - CDBG funding in the amount of \$45,000 was allocated and expended for operations at the MICAH House at 231 South 7th Street. The MICAH House is a homeless shelter providing services to women, children and families. A total of 453 homeless persons were served by the MICAH House during the reporting period. A goal to assist 500 persons was established for this project. Assistance was also provided to the MICAH House through the State of Iowa ESGP funds.

Inter-Faith Response - The City expended \$20,000 in CDBG funds during the reporting period. A total of 65 households were assisted with rent and utility payments to prevent eviction and homelessness. The program is intended to provide short-term financial assistance to homeless and near homeless, low and moderate income persons for housing and utility costs. This program is administered on a city-wide basis in cooperation with the Red Cross. The City has an established goal to assist 110 households with these resources.

Red Cross - The City expended \$20,000 in CDBG funds during the reporting period. A total of 111 households were assisted with rent and utility payments during the B-04 reporting period. The program is intended to provide short-term financial assistance to homeless and near homeless, low and moderate income persons for housing and utility costs. This program is administered on a city-wide basis in cooperation with Inter-Faith Response. The City has an established goal to assist 110 households.

Christian Worship Center - The City allocated and expended \$13,000.00 in CDBG funds during the reporting period. The funds were used to provide meals to homeless and near-homeless persons. A total of 531 persons were assisted through the program and 37,319 meals were served. Funds were provided for administration, utilities, insurance, supplies, equipment and building maintenance. This activity benefited homeless and near-homeless persons. A goal to assist 1300 persons was established for this project. Assistance was also provided to the Christian Worship Center through the State of Iowa ESGP funds. The Community Development Department worked with the Christian Worship Center and Central States Development to formulate plans to construct a homeless men's shelter and transitional housing facility. The project received funding from the Federal Home Loan Bank (AHP) in 2004. HUD Supportive Housing Program (SHP) funds, City HOME funds, Iowa West Foundation funds and LIHTC funds will be sought for this project in 2005.

Family Service - Assistance was provided to Family Service's Pottawattamie County Homeless Link Program through the State of Iowa ESGP funds. The Pottawattamie County Homeless Link Program also received funding from the Supportive Housing Program through the Omaha Area Continuum of Care. During the 2004 report year discussions continued with Family Service about the construction of additional transitional housing units. They were awarded Iowa West Foundation funds in 2004 for such a project. Several sites have been discussed, but no final location has been chosen.

ESGP Funds - Beginning July 1, 2002 the ESGP funds from the State of Iowa were no longer floated with CDBG dollars. A separate budget code was set up. The City continued to administer the ESGP funds received from the State of Iowa on behalf of Catholic Charities'

domestic violence shelter, FHAS's housing counseling services, MICAH House's emergency shelter, Family Service's Pottawattamie County Homeless Link outreach worker and the meals provided to the homeless and near homeless by the Christian Worship Center. Funds were distributed and used for services and assistance for homeless and near homeless persons. All beneficiary information is reported to the State of Iowa's Homeless Management Information System (HMIS), Service Point.

<u>Activity</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Obligations</u>	<u>Goals</u>	<u>Accomplishments</u>
MICAH House	\$ 45,000.00	\$ 45,000.00	\$ 0	500 persons	453 persons
Domestic Violence	\$ 7,000.00	\$ 7,000.00	\$ 0	350 persons	386 persons
Inter-Faith Response	\$ 20,000.00	\$ 20,000.00	\$ 0	110 households	65 households
Red Cross	\$ 20,000.00	\$ 20,000.00	\$ 0	110 households	111 households
Christian Worship Center	\$ 10,000.00	\$ 10,000.00	\$ 0	1300 persons	531 persons

d. Non-homeless persons with special needs.

Barrier Removal Program - During the B-04 program year, the City funded the Barrier Removal Program through the League of Human Dignity. This program provides assistance for barrier removal for low and moderate income homeowners and renters. A total of \$40,000 (\$15,000 in B-03 carry-over and \$25,000 in B-04 funds) was allocated and \$33,241.57 was expended during the B-04 program year. Seven projects were completed at 2546 7th Avenue, 2215 South 12th Street, 2326 South 11th Street, 2115 3rd Avenue, 2123 Avenue A, 550 North 32nd Street and 2040 Avenue B. Additionally, two projects were initiated with these expenditures. The City had an established goal to make modifications to 4 units under this program during the reporting period.

VODEC, Inc. - During the B-04 program year, the City funded VODEC, Inc. for interior renovations of their facility located at 612 South Main Street. VODEC, Inc. provides vocational and residential services to persons with disabilities. A total of \$18,000 was allocated and expended during the B-04 program year. A goal of assisting 100 individuals was established under this program during the reporting period. During the B-04 report year 65 severely disabled individuals were assisted by VODEC, Inc.

FHAS - With an allocation of \$35,000, the City continued its support of Family Housing Advisory Services' efforts in Council Bluffs. Funds are provided for housing counseling services including but not limited to: homeless assistance, financial management, homebuyer education and fair housing. Activities also include homebuyer seminars coordinated with down payment assistance programs. A goal of assisting 1,100 low and moderate income persons was established for the program. During the reporting year, 1,565 persons utilized FHAS' housing counseling services. Assistance was also provided to FHAS through the State of Iowa ESGP funds.

<u>Activity</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Obligations</u>	<u>Goals</u>	<u>Accomplishments</u>
Barrier Removal Program					
B-03	\$ 15,000.00	\$ 15,000.00	\$ 0	3 units	3 units
B-04	\$ 25,000.00	\$ 18,241.57	\$ 0	4 units	4 units
Subtotal	\$ 40,000.00	\$ 33,241.57	\$ 5,870.00	7 units	7 units
VODEC, Inc.	\$ 18,000.00	\$ 18,000.00	\$ 0	100 persons	65 persons
FHAS	\$ 35,000.00	\$ 35,000.00	\$ 0	1,100 persons	1,565 persons

e. Economic Development

Commercial Rehabilitation (exterior) – No expenditures were made during the reporting period. A total of \$30,000 was allocated. Funds will not be allowed to be carried over into 2005. A goal of assisting 3 structures was established for the program.

<u>Activity</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Obligations</u>	<u>Goals</u>	<u>Accomplishments</u>
Commercial Rehabilitation	\$ 30,000.00	\$ 0	\$ 0	3 structures	--

Although no CDBG funds were expended in 2004 for economic development activities, the Community Development Department proactively developed, assisted and/or promoted several commercial redevelopment projects. The Community Development Department worked with the Pottawattamie County Development Corporation (PCDC) to continue the commercial redevelopment on South Main, including Jo's Tavern and the Worth Street project. Proposals for redevelopment were solicited and a developer was selected for Jo's Tavern site. Discussions are occurring on the redevelopment of the Nonpareil buildings on Pearl and Main Streets. The Community Development Department is currently working on a redevelopment project at 20th and West Broadway and working with the Parks and Recreation Department on the rehabilitation and completion of the Haymarket Triangle. Additionally, EDI funding and Iowa West Foundation funding was utilized to develop and identify a project for historic rehabilitation in the downtown commercial district. The first project was initiated in 2004 with J Development on the former 1892 buildings.

f. Neighborhood Revitalization Strategy Area Activities

Mid-City Railroad Corridor - During the B-04 reporting period the City allocated \$587,283 in CDBG funds for this project (\$500,000 is a loan float of private Iowa West Foundation grants). A total of \$382,767.14 was expended in 2004. Funds were used to acquire and demolish blighted properties in the City's Mid-City Railroad Corridor. The remaining B-04 CDBG funds will be carried over and expended during the 2005 program year. The City plans to land bank the properties for eventual redevelopment according to the City's Neighborhood Revitalization Strategy Area (NRSA). This may include the extension of the City's trail system, reconstruction of Indian Creek, reconstruction of West Broadway viaduct, railroad consolidation and open space. This project will eliminate slum and blighting influences on a spot basis. A goal to acquire 3 structures was established for the program in 2004. The funds were used to acquire 3 structures and four vacant railroad right-of way

properties. The structures were located at 1021 Avenue A, 1017 Avenue B and 116 North 10th Street and the four railroad right-of-way parcels are located along North 13th Street between Avenue B and Avenue G. The structures at 1021 Avenue A and 116 North 10th Street were single family owner occupied units. The unit at 1017 Avenue B was a tenant occupied unit. All the proper notices and appropriate moving expenses and relocation assistance benefits were provided in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

Additionally in 2004, a Mid-City Urban Renewal Plan was completed and adopted by City Council on May 24, 2004. Also, meetings were held with the Iowa Department of Natural Resources to discuss the possibility of 1207 West Broadway in the Mid City Railroad Corridor as a pilot project for their land recycling program/revolving loan fund. A formal request has been submitted and we are waiting for a contract.

Demolition – With an allocation of \$15,000, the City supported demolition of vacant, deteriorated housing units and commercial structures in the NRSA. Additionally, expenditures will include interim assistance for City properties that have planned projects proposed on them. During the B-04 reporting period \$15,000.00 was expended for demolition and related expenses for properties in the NRSA. In particular, 2106 West Broadway, a blighted commercial structure, and 1705 23rd Avenue were demolished during the B-04 reporting period. All the properties assisted under this program are part of larger planned projects that have not yet been completed. A goal to assist 2 structures was established for this program.

<u>Activity</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Obligations</u>	<u>Goals</u>	<u>Accomplishments</u>
Mid-City Corridor	\$587,283.00	\$382,767.14	\$204,515.86	3 structures	3 structures & 4 lots (7 properties total)
Demolition	\$ 15,000.00	\$ 15,000.00	\$ 0	2 structures	2 structures

g. Other Activities

Nishnabotna Girl Scouts – A total of \$11,500 was allocated and expended during the B-04 program year for the Girl Scouts' Greenhouse Program. The Greenhouse Program is a year round program that includes activities that emphasize interests in physical education, science, mathematics, physical and mental health and the arts. Participants can develop self-confidence, leadership and critical thinking skills. A goal of assisting 100 youth was established for the program. During the B-04 report year 94 girls from low and moderate income families were assisted.

Lewis Central Lucky Children (LCLC) - A total of \$5,000 was allocated and \$4,617 was expended during the B-04 program year for the LCLC program for scholarships for school age youth for before and after school care at Lakeview Elementary in the Lewis Central School District. A goal of assisting 25 youth was established for the program. During the B-04 report year 20 youth from low and moderate income families were assisted.

Community Education Foundation (Kids & Company) – A total of \$40,000 was allocated and expended during the B-04 program year for the Kids and Company program for scholarships for school age youth for before and after school care and summer program at various

elementary schools in the Council Bluffs School District. A goal of assisting 400 youth was established for the program. During the B-04 report year 312 youth from low and moderate income families were assisted.

Children's Square – The City expended \$12,500 in CDBG funds during the reporting period to Children's Square for a Neighborhood Outreach Pilot Project. The Children's Square 6.5 acres open campus facility currently provides programs that include: an emergency children's shelter, children's residential treatment facilities, services for runaway and homeless youth, behavior disorder classes, counseling and aftercare services for youth, foster care services, special needs adoptions and early childhood education programs. The pilot project provided supervision for limited periods of time, through the presence of an adult who was responsible for forming positive relationships with the neighborhood children who are on the Children's Square campus. According to the 2000 census, Children's Square is located in a census tract within the NRSA where approximately 82% of the families are low to moderate income. These children may potentially be "at risk" and might otherwise be unsupervised. A goal to assist 100 children was established for this program. A total of 138 children were served during the reporting period.

Administration – During the B-04 report year \$349,445 was allocated and \$354,617.30 was expended by the Community Development Department for administrative support for the Council Bluffs CDBG Program. Activities include but are not limited to: overall program management, coordination, monitoring and evaluation of community development activities assisted in whole or in part with federal funds, general funds, tax increment financing and other programs.

<u>Activity</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Obligations</u>	<u>Goals</u>	<u>Accomplishments</u>
Girl Scouts	\$ 11,500.00	\$ 11,500.00	\$ 0	100 youth	94 youth
LCLC	\$ 5,000.00	\$ 3,063.00	\$ 0	25 youth	20 youth
Kids & Co.	\$ 40,000.00	\$ 40,000.00	\$ 0	400 youth	312 youth
Children's Square	\$ 12,500.00	\$ 12,500.00	\$ 0	100 youth	138 youth
Administration	\$349,445.00	\$354,617.30	\$ 0	---	---

2. AFFIRMATIVELY FURTHERING FAIR HOUSING

Analysis of Impediments to Fair Housing – In 1996, the City conducted an analysis of impediments to fair housing. This analysis was part of a continuing effort towards furthering fair housing and was conducted in accordance with U. S. Department of Housing & Urban Development (HUD) guidelines. The assessment involved the use of statistical data, citizen and staff comments and interviews. The major impediments to fair housing choice that were identified for Council Bluffs are as follows:

1. Inadequate supply and access to affordable housing, including:

- rental housing for very-low and low income households;
- accessible rental housing for very-low and low income persons with disabilities; and

- housing for low income home buyers.
- 2. Poor, substandard conditions of some housing units rented by very low and low income households:
- 3. Unfair housing practices; and
- 4. Relatively low home ownership rates for Blacks regardless of income.

a. Results Achieved Through Implemented Actions – Of the total 2000 Council Bluffs population, 94.75% were white and 5.25% were minority. Total minority populations as percent of total population by census tract would indicate that no significant minority concentrations exist. Of the 147 households served during the report period 11 or 7% were minority households. Of the 3,870 persons served during the 2004 report period 940 or 24% were minority persons.

Fair Housing Services - The following section describes the City's efforts in regards to the identified policies, programs and practices within the public and private sectors that contribute to fair housing impediments in the community.

Family Housing Advisory Services (FHAS) – The City continued its contract with FHAS and allocated a total of \$35,000 in CDBG funds. A total of 1,565 persons were assisted by FHAS during the B-04 report period for work in five areas which include:

- Home search services to low and very-low income, clients who are homeless or near-homeless and may not be able to compete in the rental market without assistance;
- Pre-purchase counseling services for prospective home buyers who require assistance in preparing for mortgage loan applications, including the identification of barriers to home ownership and developing plans to overcome the barriers.
- Foreclosure prevention counseling for individuals at risk of losing their home due to delinquencies in mortgage payments, including the development of individualized plans to address housing needs through such options as reinstatement plans, HUD assigned mortgages or equity mortgages.
- Fair housing services including community education to housing providers, housing-related service providers, renters and prospective home buyers; processing and investigation of individual complaints of unlawful housing discrimination; and the exploration of alternative courses of action for the complainant. During the B-04 reporting period, 8 presentations were made to housing-related service providers and 6 presentations were made to renters and prospective home buyers. Also during the B-04 report period, 72 complaints of discrimination were processed and investigated through the Fair Housing Center of Nebraska in Council Bluffs. Of the 72 individuals and families served, 53 had landlord-tenant issues and 1 was related to predatory lending. The remaining 18 cases were investigated as fair housing complaints, with 13 being related to

discrimination based on disability, 1 on familial status, 1 on national origin, 2 on race/color and 1 on sex.

- Home purchase outreach and renters counseling programs for minorities, particularly in the Black and Hispanic communities, to identify and implement appropriate actions to improve their home ownership opportunities. Of the 1,565 individuals served during the B-04 reporting period, 371 were minorities (145 were Hispanic, 137 were Black / African American, 19 were Asian, 17 were American Indian / Alaskan Native, 1 Native Hawaiian / Pacific Islander, 21 were White / American Indian / Alaskan Native, 18 were White / Black / African American, 3 were Asian / White, 2 American Indian / Alaskan Native / Black / African American and 8 were Other/Multi-Racial).

Public Housing for Families – The City works with nonprofit and private developers to obtain Low Income Housing Tax Credit (LIHTC) approval from the Iowa Finance Authority on projects for families. During the B-02 reporting period, the Community Development Department committed \$145,000 plus \$80,000 in B-03 funds for a total of \$225,000 in HOME funds to Community Housing Initiatives (CHI) in an effort to develop a 30 unit LIHTC project for families, including 9 transitional housing units. CHI was awarded LIHTC from the Iowa Finance Authority in 2002. Construction began spring 2003 and the project was complete and available for occupancy in March 2004. There were no LIHTC applications submitted to the Iowa Finance Authority for the 2004 application cycle from Council Bluffs. However, the Community Development Department worked with three non-profit/for-profit developers on three separate LIHTC projects to be submitted in 2005 application cycle. The projects include the development of a homeless men's shelter and transitional housing facility, the development of a special needs housing project and the development of elderly housing in the downtown area.

In 2002, Malloy's Subdivision was initiated. The installation of infrastructure and 8 of the 9 homes to be created were completed in 2003. During the 2004 report year, the ninth home was completed. All homes were completed by private developers and sold to low and moderate income families or individuals. Additionally, down payment assistance was provided to the homeowners utilizing HOME and private foundation funds.

A total of \$291,640.58 was expended for the redevelopment activities for the Katelman Pool neighborhood located in the vicinity of 15th Avenue and South 12th Street. The funds expended were program income from the proceeds of the land sales. Phase I of the Katelman Pool neighborhood project infrastructure improvements was completed in 2003 and created an additional 31 new affordable homes. During the 2004 report year all 31 homes were completed in Phase I. Of the 31 homes, 30 were sold to low and moderate income households. Down payment assistance was provided to the low and moderate income homeowners utilizing HOME funds. In 2004, Phase II, IV and V of the Katelman Pool neighborhood project began. Phase II will result in the creation of 24 affordable single family structures with Phase IV offering four lots and Phase V with three lots. During the B-04 report year the clearing, grubbing and grading work were completed for Phase II. The homes are anticipated to begin construction in 2005 with completion in 2006. Planning also began for Phase III of the project.

Housing Code Enforcement Practices – The City continues to undertake housing code enforcement activities. These activities have not been funded with CDBG resources. The City's Development Services Coordinator attends Code Enforcement meetings held every other week.

Housing Development and Rehabilitation Programs – During 2004, the City's housing rehabilitation program completed or initiated 29 single family rehabilitation projects. Of the 29 projects, 7 were projects initiated in the previous reporting period and 22 of the projects were new projects. Of the 29 projects, 20 were completed and 9 were initiated in B-04 and will be completed in 2005. In addition to rehabilitation activities, the City provided emergency repair assistance to 10 homeowners during the reporting period. A total of \$390,931.40 in CDBG funds was expended for the housing rehabilitation program and a total of \$15,266.01 was expended for the emergency repair program in 2004. The City continued to offer technical assistance to homeowners, some of who did not follow through with rehabilitation assistance. New in 2003, program brochures were created and distributed to members of the local Human Service Advisory Council, including Family Housing Advisory Services, Southwest 8 Senior Services and the Latino Center. Efforts to market the program to the public and minority populations continued into the 2004 program year.

The City has continually sought additional sources of funds from the public and private sector to expand its affordable housing development and rehabilitation efforts. During the last year, the City successfully leveraged funding from the Iowa West Foundation in the amount of \$133,985.69 for the continuation of a Blight Removal Program. An additional \$357,660 in Economic Development Initiative funds were secured for a redevelopment project at 28th Street and Avenue A. The City has continued to work with the City of Omaha which has resulted in a metro-wide continuum of care. The City has also developed a HOME consortium with the City of Omaha. This results in the City receiving approximately \$308,800 in HOME funds on an annual basis. New in 2004 is the Exterior Rehabilitation Program, which is intended to provide assistance to households located in the neighborhood revitalization strategy area and in urban renewal areas or historic landmark districts for home improvements. The program is intended to upgrade existing housing and to provide immediate visual improvement of residential neighborhoods. This program is not limited to low and moderate income individuals and families.

In 2000, the City Community Development Department played an integral part in funding and participating in a Housing Needs Assessment and Program Development Plan for Very-low Income and Special Needs Housing (Housing Needs Assessment) with the City's Affordable Housing Task Force. The Housing Needs Assessment identified housing demand potentials for Council Bluffs and recommended housing activities for the community to address during the next five years. During the B-04 reporting period, the Community Development Department designated several sites for housing development, continued working with Community Housing Initiatives to complete 9 additional transitional housing units and 21 affordable rental units, funded Community Housing Investment Corporation for infrastructure improvements to complete the construction of 14 single family structures for low and moderate income families, continued to develop the Katelman Neighborhood and completed 30 single family structures for low and moderate income families, continued to work with Crossroads of Western Iowa to develop twelve HUD 811 housing units for the disabled, continued planning for a men's shelter and initiated discussions with nonprofit and private

developers to develop SRO housing, special needs housing, transitional housing and multi-family housing and single family housing units.

Nonprofit Housing and Development Activities – During the reporting period, the City continued to work with the Community Housing Investment Corporation, Pottawattamie County Development Corporation and other nonprofit organizations involved in the provision of housing, public services or emergency housing. In B-2002, Community Housing Initiatives was awarded LIHTCs to develop a 30 unit project for low and moderate income families, including 9 transitional housing units. Construction was completed on this project in 2004. City assistance was in the form of HOME funds and Enterprise Zone Credits. During the B-03 report period, the Community Development Department worked with Crossroads of Western Iowa to develop fourteen HUD 811 housing units for the disabled. HOME funds will be utilized for land acquisition. Construction is anticipated to begin on this project in the spring of 2005. Additionally, as identified in the 2000 Housing Needs Assessment, the Community Development Department continued to assist in expanding support services, identifying needs, monitoring services and encouraging collaboration between developers and human service providers in order to recruit developers for housing for low and moderate income persons/families. The City has also been working with the Pottawattamie County Development Corporation (PCDC) on creating senior housing in the South Main area utilizing a myriad of funding sources. PCDC purchased the property with site demolition and remediation completed in 2004. Negotiations with a developer continue on the project. The Community Development Department also worked with the Christian Worship Center on the development of a homeless men's shelter and transitional housing facility and the development of a special needs housing project with Community Housing Initiatives. All three of these projects applied for LIHTC from the Iowa Finance Authority in their 2005 application cycle. Also in 2004, the local housing authority formed a non-profit and is working with the Community Development Department to develop affordable family housing units. They applied for funds from the Iowa Department of Economic Development through their housing fund application cycle in December of 2004.

Accessible Housing Services for Persons With Disabilities – The City is enforcing the federal accessibility standards for new, multi-family housing. However, no procedures for reviewing and re-certifying the accessibility features of multi-family units first occupied after March 31, 1991 have been initiated. The City continued providing funding to the League of Human Dignity for the implementation of the Barrier Removal Program. The League continues to track accessible housing units that utilized Barrier Removal Program funds, as well as other units as feasible. Family Housing Advisory Services has developed an extensive housing database, which is continually updated and which includes information on accessible housing in the city. In 2004 the Community Development Department continued to address the need for additional housing services for persons with disabilities and identify organizations that may provide such services or housing as identified in the 2000 Housing Needs Assessment. Twelve HUD 811 assisted housing units for the disabled were funded in 2003 with HOME funds. Construction will begin on the project in 2004. Through the new construction of multi-family rental properties, assisted with HOME funds, units are being designated for individuals with mobility impairments and for persons with hearing and vision impairments. Section 504 requirements are being met including five percent of the units (but not less than one) in the project must be accessible to individuals with mobility impairments and an additional two percent of the units (but not less than one) must be accessible to persons with sensory impairments.

Home Buyer Services – FHAS provided assistance to potential homebuyers, sponsored several homebuyer forums and provided home purchase outreach for minorities, particularly in the Black and Hispanic communities. FHAS worked with several lending institutions to promote homebuyer assistance programs. Omaha 100 partnered with FHAS in 2002 and brought Metro 100 to Council Bluffs during the B-03 report period. Metro 100 provides homebuyer products and rehabilitation mortgage loan financing to approved homebuyers. The program assists applicants who otherwise would not qualify for traditional bank financing due to credit issues and/or insufficient savings for down payment and closing costs.

Spanish Language Services – The Community Development Department has adopted a Spanish brochure prepared by the United Way of the Midlands to be made available to describe most of the CDBG funded programs available in the Council Bluffs area. The City has and will continue to provide interpretation services when identified or requested. In addition, there is a Council Bluffs Latino Center located at the Omni Center Business Park at 300 West Broadway. The center offers free and confidential assistance with the following services: driver's licenses, child care for parents taking English classes at the Iowa Western Adult Learning Center, immigration legal services, warm winter clothes and information on taxes, nutrition, food pantries, health care, housing services, notary services and government agencies. Brochures from the Latino Center are also made available.

Zoning Regulation Restrictions and Land Development Costs – Through the Community Housing Investment Corporation, the City has funded the Blighted Building Removal Program. This program has been jointly funded by Iowa West and receives significant program income. This program involves the acquisition of vacant and blighted properties for demolition and disposition for residential development. This program accomplishes blight removal and provides affordable land for housing development.

During the B-01 reporting period, the City received FEMA funds to initiate "Project Impact" to incorporate disaster resistant activities in the community. Some of the activities will benefit future land development and include the development of a Geographic Information System to aid in floodplain management and hazard mitigation planning. These activities began during the B-2002 reporting period and were completed December 31, 2003. Also during 2003, an application was made to FEMA in accordance with the National Flood Insurance Program Community Rating System (CRS) which would allow for a reduction in flood insurance premiums paid by property owners and enhancement of the City's efforts to promote public awareness of storms, flood events and other natural disasters and measures to reduce injury and loss. The application is still pending as of December 31, 2004. No CDBG or HOME funds were or will be utilized for these projects.

3. AFFORDABLE HOUSING

a. Progress Towards Providing Affordable Housing – In 2000, the City Community Development Department played an integral part in funding and participating in a Housing Needs Assessment and Program Development Plan for Very-low Income and Special Needs Housing (Housing Needs Assessment) with the City's Affordable Housing Task Force. The Housing Needs Assessment identified housing demand potentials for Council Bluffs and recommended housing activities for the community to address during the next five years. During the B-04 reporting period, the Community Development Department identified several

sites for housing development, committed itself to assisting Crossroads of Western Iowa in creating twelve HUD 811 housing units for the disabled and creating 62 lots for single family housing development in the Katelman neighborhood and 20 infill lots in the Wyatt Subdivisions for low and moderate income households, continued discussions with nonprofit and private developers to develop SRO housing, transitional housing and affordable single family housing units. The extent to which the City of Council Bluffs progressed in providing affordable housing opportunities can best be measured by the number of units achieved. During the report period, the City completed 91 new affordable housing opportunities and committed 62. These opportunities were provided through a variety of housing development and rehabilitation programs.

b. Number of Households Assisted – The following narrative outlines the number of extremely low, low and moderate income households assisted.

Extremely low income (0-30% MFI) households - 12 affordable housing opportunities were made available to and occupied by households within this group.

Low income (31-50% MFI) households - 24 affordable housing opportunities were made available to and occupied by households within this group.

Moderate income (51-80% MFI) households - 54 affordable housing opportunities were made available to and occupied by households within this group.

c. Number of Units Meeting Section 215 Definition for Renter and Owner Households – Units meeting the Section 8 HQS are by definition units that meet Section 215 of the National Affordable Housing Act. All of the units completed fell into this definition.

d. Actual Accomplishments Compared to Goals

<u>Program</u>	<u>Goal</u>	<u>Units Committed</u>	<u>Units Completed</u>	<u>Very Low Income</u>	<u>Low Income</u>	<u>Moderate Income</u>
Habitat for Humanity	3	4	5	0	5	0
Barrier Removal Program	4	2	7	2	2	3
Housing Rehabilitation	40	9	20	5	9	5
Emergency Repair	15	0	10	5	5	0
Housing Development						
Malloy's Subd.	1	0	1	0	0	1
Katelman Phase I	31	0	30	0	2	28
Katelman Phase II, IV & V	24	31	0	0	0	0
Infill Program						
(Wyatt's Subd.)	20	7	13	0	1	12
Metro 100	50	9	5	0	0	5
Blighted Program						
TOTALS	188	62	91	12	24	54

e. Worst Case Needs

Elderly/Frail Elderly – The City offered housing repair and rehabilitation programs that helped maintain the homes of the elderly. Out of 20 rehabilitation projects completed in 2004, 10 were occupied by elderly persons and 2 were occupied by disabled persons. Out of the 10 emergency repair projects completed in 2004, 6 were occupied by elderly persons. The City's Barrier Removal Program provided assistance to 7 disabled persons of which, five were elderly and all were homeowners.

Persons With Alcohol or Other Drug Addictions – No specific project was funded using CDBG funds for this purpose. However, the City provided funding for many programs benefiting low and moderate income persons, some of which may suffer from or are affected by the use of alcohol and drugs. Preliminary conversations were held with Family Service in 2003 about the possibilities of establishing a housing facility for persons with alcohol or other drug addictions. However, no progress has been made at this time.

Persons Diagnosed with Aids and Related Diseases – No CDBG funds were utilized for this purpose.

4. CONTINUUM OF CARE STRATEGY

In April 1997, the City of Council Bluffs officially accepted an invitation to become part of the Omaha Area Continuum of Care for the Homeless (OACCH), which now covers Douglas and Sarpy Counties in Nebraska and Pottawattamie County in Iowa. A staff member, from the City's Community Development Department, was appointed to the OACCH Executive Committee. Monthly OACCH meetings are held at the Salvation Army in Omaha and they are open to anyone interested in the subject matter. Most organizations in Council Bluffs that deal with housing and supportive services for the homeless and/or near-homeless attend the OACCH meetings in Omaha.

In December of 2001 it was announced that nine applications were to be funded during the 2002 program year. Three of the applicants were for renewal projects affecting Council Bluffs residents and included: the Pottawattamie County Homeless Link Project, Public Health Nurse Services in Transitional Living Programs and Mental Health and Substance Abuse Treatment. All three applicants received funding for two more years in the amount of \$533,908, \$227,171 and \$168,428 consecutively. These applicants will be up for renewal in the 2004 Super NOFA process.

a. The Actions Taken to Prevent Homelessness:

The first step in the prevention of homelessness was the forming of the Omaha Area Continuum of Care for the Homeless (OACCH). As a step in the formation of OACCH, all programs/agencies providing homeless prevention services were identified. An updated list of those agencies, by prevention category, follows (this list was updated in Summer '04):

<u>Prevention Category</u>	<u>Service Provider</u>
Emergency health & safety	American Red Cross (Omaha) American Red Cross (Council Bluffs)
Out-patient counseling	Catholic Charities Lutheran Family Services

Family Service

Landlord/tenant mediation	Fair Housing Center of Nebraska Family Housing Advisory Services (Omaha/CB) Nebraska Legal Services Southwest Iowa Legal Services
Homeownership foreclosure prevention	Family Housing Advisory Services (Omaha/CB)
Domestic abuse perpetrator counseling	Family Service YWCA
Rent & utility assistance	Holy Family Door Ministry Together, Inc. Nebraska AIDS Project (for persons with AIDS) Nebraska Assoc. of Farmworkers (NAF) Salvation Army - Material Assistance Vet Center Lutheran Social Service of Iowa General Assistance – Douglas County St. Vincent DePaul Society General Assistance – Pottawattamie County Inter-Faith Response (Council Bluffs)
Preventative primary health care	Visiting Nurse Association Douglas Co. Depart. of General Assistance Charles Drew Health Center One World Health Center Family Health Care Center (Council Bluffs) Renaissance Nursing Clinic
Hotline (211)	United Way of the Midlands
Public housing & Section 8 assistance	Bellevue Housing Authority Douglas Co. Housing Authority Omaha Housing Authority Municipal Housing Authority (Council Bluffs)
Child assistance and family protection	NE Dept. of Health & Human Services Iowa Dept of Human Services
Energy assistance	NE Dept. of Health & Human Services Iowa Dept of Human Services St. Vincent DePaul Red Cross MUD/Salvation Army/United Way program

Once identified (and listed in the Continuum of Care Directory – this directory was updated Fall, '03 and distributed throughout '04), an educational campaign was begun as case

managers and service coordinators of all agencies forming OACCH were informed/reminded of these services through the Continuum of Care Directory and through presentations at monthly meetings of OACCH's General Membership. In addition, "First Call for Help," the United Way of the Midlands hotline, refers callers to appropriate agencies for needed preventative assistance. The principal agency through which near-homeless individuals and families contact the above listed prevention services (if they do not contact the services directly) is Family Housing Advisory Services (FHAS).

A Prevention Task Force was created in '04 and now is focusing on the identification and implementation of actions that might further result in the prevention of homelessness.

b. The Actions Taken to Address Emergency Shelter and Transitional Housing Needs of the Homeless:

Once the Omaha Area Continuum of Care for the Homeless (OACCH) was formed, a number of steps were taken in order to address the needs of clients in emergency shelters and transitional housing units. First, an inventory of shelter beds and transitional housing units was conducted along with a monthly housing count to determine this area's need for additional shelter and transitional housing. The current inventory (updated July '04) follows:

Emergency Shelter – shelter plus limited services for individuals and families lacking a fixed, regular and adequate nighttime residence.

<u>Provider</u>	<u>Facility</u>	July '04 Number of beds	
		<u>Individuals</u>	<u>Families w/ children</u>
Catholic Charities	Omaha Campus for Hope	31	
Catholic Charities	Phoenix House		24
Catholic Charities	The Shelter		31
Children's Square USA	Children's Square	22	
Child Saving Institute	Crisis Center	12	
Child Saving Institute	Kids Corner	24	
Help the Homeless, Inc.	Family Center		55
Help the Homeless, Inc.	Lydia House	16	
Help the Homeless, Inc.	Men's Emergency Shelter	36 (plus 128 mats)	
MICAH House	MICAH House	1	18
Salvation Army	Transitional Residential Program	10	
Salvation Army	Adult Rehab Program	5	
Siena/Francis House	Francis House	84 (plus 100+ mats)	
Siena/Francis House	Siena House	15	
St. Vincent dePaul Society	St. Vincent dePaul Family Shelter	8	36
Stephen Center	Stephen Center Shelter	25	
Youth Emergency Services	YES House	5	
Total		<u>294</u>	<u>164</u>

Transitional Housing - housing with supportive services wherein homeless individuals/families may reside for up to twenty-four months.

<u>Provider</u>	<u>Facility</u>	July '04 Number of beds	
		<u>Individuals</u>	<u>Families w/ children</u>
Catholic Charities	Family Passages		44
Catholic Charities	Half-Way House	26	
Catholic Charities	Omaha Campus for Hope: Intermediate	26	
Family Service	Pott. Co. "Transitions"	2	18
Family Service	Safe Haven Transitional		20
New Creations, Inc.	Homeless to Home Ownership		30
New Creations, Inc.	New Creations Transitional Housing		66
New Creations, Inc.	Williams Prepared Place	18	
Help the Homeless, Inc.	Family Center – New Life Residential		80
Help the Homeless, Inc.	Men's Rehabilitation Program	36	
Help the Homeless, Inc.	Men's New Life Residential	48	
Help the Homeless, Inc.	Women's New Life Residential	10	
Help the Homeless, Inc.	Supportive Transitional Housing	8	
Help the Homeless, Inc.	Independent Transitional Housing	16	
Restored Hope	Restored Hope Transitional	2	28
Salvation Army	ARC	100	
Salvation Army	Residential Readiness	4	41
Salvation Army	Transitional Living (THRU)	2	32

Salvation Army	Harrington Homes/Scattered Site		34
Siena/Francis House	Addictions Recovery Program	45	
Stephen Center	Stephen Center HERO Program	17	
Stephen Center	Stephen Center Transitional Housing	22	
Stephen Center	Stephen Center Men's Residence	8	
	Total	<u>368</u>	<u>415</u>

A variety of steps have been taken and now are in place relative to client needs at both the emergency shelter and transitional housing level. Again, education concerning what is available is provided via the Continuum of Care Directory and monthly OACCH General Membership meetings. In addition, task forces (the Safety Net Task Force, the Shelter Director's Task Force and the Transitional Housing Task Force) were formed so as to inform, share resources and ensure coordination should a sudden increase in homelessness occur. So, too, the Emergency Shelter Business Continuity Task Force, established for the purpose 1) of assessing shelter safety and disaster preparedness and 2) to create a plan for emergency housing should a disaster occur.

Referrals to emergency shelters are made by area doctors, psychiatrists, correctional center personnel, police, hospital and treatment center personnel, VA hospital personnel, judges, etc., and by case managers at various support service programs from throughout OACCH. Individuals and families also are referred by "case advocates" from Family Housing Advisory Services. Transportation to emergency shelters is provided by Community Alliance and by the Pottawattamie County Homeless Link Project. In addition, transitional housing facility case managers conduct outreach to emergency shelters, supportive service programs and the general membership of the Continuum of Care, notifying case managers and homeless persons of vacancies in their facilities.

One of the major steps taken by this area's Continuum of Care has simply been to increase the number of transitional housing units. The principle mechanism by which this has been accomplished is the Supportive Housing Program (though other funding sources have been involved as agencies, on their own initiative, have created and/or increased their stock of transitional beds). Of the list provided above, the following were created in the past nine years in response to this area's need for transitional housing (**in bold type are those programs renewed in 2004 with a brand new transitional housing program, Timothy House, funded as well in 2004**):

<u>Provider</u>	<u>Facility</u>	<u>Bed Capacity</u>	
		<u>Individuals</u>	<u>Families</u>
Catholic Charities	Family Passages		44
Catholic Charities	Half-Way House	26	
Catholic Charities	Omaha Campus for Hope: Intermediate	26	
Christian Worship Center	Timothy House	26	
Family Service	Pott. Co. "Transitions"	2	18
Family Service	Safe Haven Transitional		20
New Creations, Inc.	Homeless to Home Ownership		30
New Creations, Inc.	New Creations Transitional Housing	38	28
New Creations, Inc.	Williams Prepared Place	18	
Help the Homeless, Inc.	Family Center – New Life Residential		80
Help the Homeless, Inc.	Men's Rehabilitation Program	36	

Help the Homeless, Inc.	Men's New Life Residential	48	
Help the Homeless, Inc.	Supportive Transitional Housing	8	
Help the Homeless, Inc.	Independent Transitional Housing		16
Salvation Army	Residential Readiness	4	41
Salvation Army	Transitional Living (THRU)	2	32
Salvation Army	Harrington Homes/Scattered Site		64
Stephen Center	Stephen Center Men's Residence	8	
	Subtotal	<u>242</u>	<u>373</u>

Currently, the number of emergency shelter and transitional housing beds at Siena/Francis House is being expanded. Construction of an addition to Siena/Francis House is underway that will provide 120 emergency shelter beds and 50 transitional housing beds.

c. The Actions Taken to Help Homeless Persons Transition to Permanent Housing and Independent Living:

In addition to the case management and referral services mentioned above, a number of steps have been taken by OACCH to assist homeless persons transition to permanent housing and independent living. An inventory of permanent and permanent supportive housing units was undertaken. An updated inventory follows.

A rental assistance program was created using City of Omaha HOME funds. These funds were allocated to the Omaha Housing Authority that, in turn, created and administers a rental assistance program for homeless individuals and families moving from transitional housing to permanent housing. Through this program, it is possible for homeless individuals/families to receive rental assistance for up to two years following their departure from transitional housing.

Permanent Supportive Housing – permanent housing with supportive services for homeless individuals with disabilities. (NOTE: None of these beds are dedicated to housing homeless individuals. These are not Shelter Plus Care, Section 8 SRO or Supportive Housing Program—Permanent Housing programs. The beds listed below can be filled by either homeless or non-homeless individuals.)

<u>Provider</u>	<u>Facility</u>	<u>Bed Capacity</u>	
		<u>Individuals</u>	<u>Families</u>
Community Alliance	Residential Services	115	
Community Alliance	Apartments	48	
Community Alliance	Cooperative Living	18	
Rachel Hepburn	Golden Manor	52	
Jim Fuller	Omaha Supportive Living	54	
Ann Todd	Princess Ann	23	
	Subtotal	<u>310</u>	<u>0</u>

Permanent Housing

<u>Providers</u>	<u>Units</u>
Holy Name - Homeownership Program	25 units
Holy Name - Leo Vaughn Manor	37 units
Notre Dame - Seven Oaks of Florence	78 units
Omaha 100 Incorporated. – Homeownership	21 units
Salvation Army - Durham Booth Manor	47 units
Municipal Housing CB - Elderly/Disabled	295 units
Municipal Housing CB - Section 8	652 units (vouchers)
Doug. Co. HA - Family Dwellings	39 units
Doug. Co. HA - Elderly/Disabled	108 units/20 disabled
Doug. Co. HA – Section 8	938 units (vouchers)
OHA - Family Dwellings	1191 units
OHA - Elderly/Disabled	1406 units
OHA - Section 8	4000 units (vouchers)
Bellevue Housing Authority – Public Housing	48 units
Bellevue Housing Authority – Elderly/Disabled	3 units
Bellevue Housing Authority – Section 8	220 units (vouchers)

In addition, an annual needs assessment was inaugurated (and has continued for nine years). This assessment (along with input received through OACCH's general membership and task forces) allowed for the identification of a number of client needs necessarily related to self-sufficiency and independent living. As a result, a number of "supportive service only" projects have been created (in addition to the transitional housing programs mentioned above). These projects include:

The Women Against Violence Program (project sponsor: the Omaha YWCA). This project expands to five area homeless shelters the domestic violence counseling service provided by the Omaha YWCA Women Against Violence Program. These five shelters house victims of domestic violence but do not provide counseling and support services designed for them. This project fills this gap and in the process educates, supports and empowers individuals currently caught in a repeating cycle of domestic violence.

Outreach, Referral, and Case Management Services for Homeless Mentally Ill (project sponsor: Community Alliance Rehabilitation Services). This project expands the outreach, referral and case management services offered by Community Alliance Rehabilitation Services to homeless mentally ill individuals. Specifically, this project offers a mobile team approach (i.e., two 2-person teams) in order to expand Community Alliance's services to individuals with serious mental illness. This is an extremely difficult population with which to work, comprised of individuals afflicted with schizophrenia, bipolar disorders, and other major affect disorders, and often living either on the street or from one emergency shelter to another. NOTE: This project recently has been expanded to include another outreach worker along with an increase in psychiatric services.

The Pottawattamie County Homeless Link Project (project sponsor: Family Service). This project offers a comprehensive approach to the problem of homelessness in the Council Bluffs area. It provides (in addition to seven units of transitional housing) supportive services to enhance outreach, referral, consultation and training for homeless individuals and families

in the Council Bluffs/Pottawattamie County area. Organizations partnering with Family Service in this project are MICA House, Legal Services Corporation of Iowa and the Christian Worship Center.

Public Health Nurse Services in Transitional Living Programs (project sponsor: The Visiting Nurse Association). This project ensures that individuals and families living in transitional housing within the Omaha Area Continuum of Care receive home visitation from a public health nurse to assess their health and human service needs and facilitate necessary referral and follow-up.

Access to Justice for the Homeless (project sponsor: Legal Aid Society, Inc.). This project permits the Legal Aid Society to extend its services to individuals and families residing in the majority of OACCH's Emergency Shelter and Transitional Living Facilities, i.e., those in Douglas and Sarpy Counties. (Legal needs of individuals residing in Pottawattamie County facilities are addressed by Legal Services Corporation of Iowa via the Pott. County Homeless Link project mentioned above.) Legal needs of individuals in these facilities are in areas such as domestic violence, denial of Social Security benefits, denial of unemployment benefits, denial of housing, etc.

Mental Health and Substance Abuse Treatment (project sponsor: Family Service). This project provides mental health and substance abuse diagnostic assessments and therapeutic treatment for homeless individuals who are mentally ill and/or addicted to alcohol and other substances. Two full-time licensed clinical social workers provide both the diagnostic assessment and the therapeutic treatment at various emergency shelters and transitional living facilities in the Omaha Area Continuum of Care.

Primary Health Care for the Homeless (project sponsor: Charles Drew Health Center & Siena/Francis House). This project ensures that primary health care is available to the residents of OACCH's ten emergency shelters and fifteen transitional living facilities. Treatment includes physical examinations, immunizations, children's health care, family planning, PAP smears, STD treatment, prescription drugs, eye examinations and corrective treatment, dental examinations, dental care, and radiological diagnostic services. This project is a partnership involving the Charles Drew Health Center, the Siena/Francis House, the Indian/Chicano Health Center and the Council Bluffs Community Health Center.

Client Advocacy, Client Tracking and the Omaha Area Continuum of Care Information System (project sponsor: Family Housing Advisory Services). This project involves the administration of a Continuum-wide information management system as well as providing client advocates who coordinate the provision of housing and support services.

Public Health Nurse Services in the Shelters (project sponsor: The Visiting Nurse Association) (VNA). This project provides public health nurse services to the emergency shelters comprising the Omaha Area Continuum of Care for the Homeless (OACCH). Prior to this project, there were 1.1 VNA nurses working in the Omaha area emergency shelter system. This project adds 1.3 full time nurses, increasing the number of clients that can be served.

Street Outreach to Homeless Youth (project sponsor: Youth Emergency Services, Inc.). This project increases the number of homeless youth served through the street outreach and case

management services currently provided by Youth Emergency Services, Inc. It expands services to include a "drop-in center" where homeless youths can have access to counseling, academic tutoring, life skills training, employment training, transportation services and HIV/AIDS education.

With these projects and the services they provide, added to the services already in place in OACCH, clients are more fully supported in their effort to achieve whatever level of independent living is possible for them.

Finally, it should be noted that OACCH itself, through its various components, is designed to facilitate the movement of clients to permanent housing and independent living. Those components--education, networking, case management, transportation, case advocacy, monthly progress reporting system--though partially discussed above, are summarized more fully below.

Education: Members of the Continuum and the larger community in general are educated to the Continuum, its components and the various programs that comprise components by several means: 1) the Continuum of Care Directory contains a page devoted to every program in the Continuum, describing its purpose, services, hours of service, etc. -- this Directory is used by every program in the Continuum and by many community resources, including the police, as an educational and referral aid; 2) all programs are encouraged to develop and distribute (throughout the Continuum and elsewhere, i.e., to doctors, psychiatrists, correctional centers, police, hospitals, treatment centers, judges, etc.) brochures and flyers describing their services; 3) monthly Continuum of Care meetings frequently are devoted to educational presentations by Continuum programs so that awareness of what is available in each component of the Continuum is known.

Networking and Continuum-related meetings: Components are linked and movement between components is facilitated by individuals from a wide array of programs who meet regularly as members of the Continuum (the monthly Continuum of Care meeting), its task forces, its Executive Committee, its funding opportunities, etc. and who, by their affiliation, ensure a knowledge of one another's programs. This networking of individuals--brought about through Continuum-related meetings--ensures "linkage" and further increases both client movement and the precision with which Continuum services are matched to client needs.

Case Management: Using the educational opportunities described above, all projects comprising the Continuum are expected to educate their case managers to the components and programs comprising the Continuum so they (case managers) can effectively refer clients. It is the job of the case manager to facilitate client progress by helping to ensure that client needs are matched to Continuum services.

Transportation: If services are not available at the shelter or housing facility where the homeless person is staying, then transportation is provided by several programs. This ensures that the homeless person contacts the service that meets their need. Community Alliance, the Pottawattamie County Homeless Link Project, and a number of other projects provide transportation from street life to shelter, from shelter to transitional housing facility, from transitional housing to permanent supportive and permanent housing, and from all of these locations to needed supportive services. In addition, many projects provide bus tickets

and, in certain circumstances, taxi fare so as to ensure that homeless persons move between Continuum components as required.

d. Continuum of Care Super NOFA Award (2004)

There were thirteen CoC projects and one new project receiving funding in the 2004 Continuum of Care Super NOFA competition. The total amount of the award was \$2,139,420.00. These projects, with a brief description, are listed below:

- 1) "The Pottawattamie County Homeless Link Project" -- one year of funding in the amount of \$266,954 -- Family Service (applicant)

This project provides eight units of transitional housing plus supportive services for homeless families in the Council Bluffs/Pottawattamie County area. It is also a collaboration involving several organizations in the Council Bluffs/Pottawattamie County area (Legal Services Corporation of Iowa, Mohm's Place, MICAH House Emergency Shelter and Family Service) ensuring that homeless clients receive legal services, life skills training, mental and medical health care, child care, and alcohol and drug abuse treatment.

- 2) "The Salvation Army Residential Readiness Program" -- one year of funding in the amount of \$146,695 -- Salvation Army (applicant)

This project provides a sixteen week "residential readiness" program designed to prepare individuals for the requirements of transitional housing. Participants receive case management and life skills training with an emphasis on budgeting, stress management and employment.

- 3) "The Salvation Army THRU Program" -- one year of funding in the amount of \$138,897 -- Salvation Army (applicant)

This project provides ten units of transitional housing for single individuals and families. Its emphasis is on education, coming in the form of life skills classes, parenting education, domestic violence education and employment readiness.

- 4) "The Salvation Army Harrington Homes Program" -- one year of funding in the amount of \$58,020 -- Salvation Army (applicant)

This project provides scattered-site housing for homeless families. Participants receive case management and life skills training with an emphasis on budgeting and employment.

- 5) "Mental Health and Substance Abuse Treatment" -- one year of funding in the amount of \$84,214 -- Family Service (applicant)

This project provides mental health and substance abuse assessments and treatment for homeless clients throughout the Continuum and ensures that they have available to them treatment from certified professionals for mental health and substance abuse issues.

- 6) "Women Against Violence" – one year of funding in the amount of \$38,037 – YWCA (applicant)

This project provides five area homeless shelters with the domestic violence counseling services provided by the Omaha YWCA Women Against Violence Program. These shelters house victims of domestic violence but they do not provide counseling and support services designed specifically for them.

- 7) "Family Passages" -- one year of funding in the amount of \$213,234 – Catholic Charities (applicant)

This project provides twelve units of transitional housing plus supportive services for abused women with children. This is an intensive program designed to assist these families in their move to permanent housing and independent living.

- 8) "Williams Prepared Place" – one year of funding in the amount of \$76,823 – City of Omaha (applicant)

This project provides eighteen (18) units of transitional housing plus supportive services to individuals who have been chronic substance abusers but who, in recent months, have demonstrated a substantial commitment to sobriety and full recovery.

- 9) "Safe Haven-Domestic Abuse Transitional Housing" – one year of funding in the amount of \$71,523 -- Family Service (applicant)

This project provides supportive services to clients of the Safe Haven-Domestic Abuse Transitional Housing facility. Specifically, this project supports two clinical social workers who 1) provide counseling to victims of domestic violence, 2) provide a unique and innovative counseling program for perpetrators of domestic violence, and 3) provide outreach services to communities across the State of Nebraska.

- 10) "Primary Health Care for the Homeless - Community Health Care Consortium" – one year of funding in the amount of \$313,339 -- Charles Drew Health Center (applicant)

This project, a collaborative effort involving the Charles Drew Health Center, the One World Health Center and the Council Bluffs Community Health Center, provides primary health care to homeless individuals and families in Douglas, Sarpy and Pottawattamie Counties.

- 11) "Mobile Outreach, Referral and Case Management Services for Persons who are Homeless and Mentally Ill" – one year of funding in the amount of \$62,691 -- Community Alliance (applicant)

This project expands services currently provided by Community Alliance. Specifically, this project implements a mobile outreach team approach (i.e., two 2-person teams) and works with individuals afflicted with schizophrenia, bipolar disorders, and other major affective disorders – ensuring that these individuals receive outreach, referral and case management services.

- 12) "Street Outreach to Homeless Youth" – one year of funding in the amount of \$75,881 – Youth Emergency Services (applicant)

This project serves homeless youth through street outreach and case management services. It includes a "day facility" where homeless youths have access to counseling, academic tutoring, life skills training, employment training, transportation services and HIV/AIDS education.

- 13) "Public Health Nurse Services in the Shelters" – one year of funding in the amount of \$81,314 – The Visiting Nurse Association (VNA) (applicant)

This project provides public health nurse services to the emergency shelters comprising the Omaha Area Continuum of Care for the Homeless (OACCH). Services include 1) assessment of client health status and establishment of a primary health provider for routine disease management (as opposed to the use of emergency rooms), consistent prenatal and postpartum care, reproductive health services, STD treatment, screening for special needs of children outside normal ranges for growth and development, and age appropriate immunizations; 2) linkage and referral to substance abuse treatment, mental health treatment, education and parenting and life skills training; 3) education concerning and assistance in managing chronic health problems; and 4) ongoing evaluation of health concerns in individuals and at emergency facilities.

- 14) "Timothy House" – three years of funding in the amount of 511,798 – Christian Worship Center (applicant) New Project

This project will provide 26 transitional housing beds for single men and women over 70% of whom are chronically homeless. Chronically homeless individuals living on the street or in encampments along the east side of the river will have available to them transitional housing along with support services designed to help them get the treatment they need.

e. Strategy to End Chronic Homelessness

During 2004, our CoC detailed further its strategy for ending chronic homelessness. In general terms, that strategy is as follows: 1) **develop a fully detailed 10 year plan for ending chronic homelessness** (the decision to do this was made this past year and the process is now underway); 2) as a part of this new initiative, i.e., the 10 year plan, survey the plans of other cities so as to incorporate in our plan the best of what is being employed elsewhere; 3) continue to develop the Continuum's "housing in stages" approach – emergency shelter beds, transitional housing beds, permanent and permanent supportive housing beds; 4) **develop permanent supportive housing**, there is a great need in our community for housing in this category; 5) **increase our community's capacity to prevent homelessness** by developing new prevention initiatives and expanding existing ones; 6) related to prevention is the development of effective **Discharge Planning** from state and local institutions that house the chronically homeless; 7) ease and ensure access to existing **Mainstream Programs**; 8) related to item 7 (and other items) is the development of **a one stop/full service Day Facility** or Resource Center for connecting chronically homeless to

health care, legal services, counseling, case management, veterans services and other supportive services; and finally, 9) develop **a system for evaluating progress** in the ongoing effort to address chronic homelessness.

In our recent January 26, 2005 homelessness count, we counted and/or estimated a total of 639 chronically homeless individuals; one hundred and thirty-six (136) unsheltered chronically homeless and 503 sheltered chronically homeless. Our chronically homelessness strategy is attempting to address the housing and service needs of approximately 639 individuals.

Chronic Homelessness Strategy/Goals

Goal: End Chronic Homelessness ("What" are you trying to accomplish)	Action Steps ("How" are you to go about accomplishing it)	Responsible Person/Organization ("Who" is responsible for accomplishing it)	Target Dates (mo/yr will be accomplished)
Ex: Count unsheltered homeless to establish baseline	Annual street counts of unsheltered homeless persons	Emergency Shelter Commission	January 2005
<u>Goal 1: Identify and assess needs of Chronically Homeless individuals in our community</u>	Assess HMIS data and shelter populations to identify chronic homeless individuals	Marilyn Wegehaupt – Visiting Nurse Assoc. and Chronic Homelessness Task Force	September 2004
	Survey/interview chronic homeless individuals to assess their specific needs	Marilyn Wegehaupt – Visiting Nurse Assoc. and Chronic Homelessness Task Force	November 2004
	Develop/document and implement specific "pathways" to housing and services for chronically homeless individuals, pathways tailored to needs of four or five specific chronically homeless profiles	Marilyn Wegehaupt – Visiting Nurse Assoc. and Chronic Homelessness Task Force	June 2005
	Educate CoC providers to these pathways and continue to experiment with and refine processes	Marilyn Wegehaupt – Visiting Nurse Assoc. and Chronic Homelessness Task Force	September 2005
<u>Goal 2: Assess and Expand Prevention Activities for homeless/chronically homeless</u>	Develop inventory of prevention activities including Mainstream programs	Tina Hochwender – Community Development Department, City of Council Bluffs & CoC Prevention Task Force	January 2005
	Detail eligibility requirements for each prevention activity	Tina Hochwender – Community Development Department, City of Council Bluffs & CoC Prevention Task Force	March 2005
	Identify number of clients served by each prevention activity	Tina Hochwender – Community Development Department, City of Council Bluffs & CoC Prevention Task Force	March 2005
	Brainstorm ways to expand prevention resources and prevention activities	Tina Hochwender – Community Development Department, City of Council	April 2005

	<p>Develop plan for implementing expansion of prevention activities</p> <p>Begin implementation of prevention plan activities</p>	<p>Bluffs & CoC Prevention Task Force</p> <p>Tina Hochwender – Community Development Department, City of Council Bluffs & CoC Prevention Task Force</p> <p>Tina Hochwender – Community Development Department, City of Council Bluffs & CoC Prevention Task Force</p>	<p>May 2005</p> <p>August 2005</p>
<p>Goal 3: <u>Create a pocket-sized card listing CoC housing and support service information for distribution by outreach workers, church workers, case managers, etc.; also, posting of signs in bus station listing CoC and other community resources</u></p>	<p>Identify information to go on pocket-sized card and signs and develop format(s)</p> <p>Secure sponsorship for printing cards and signs and print first batch</p> <p>Identify distribution and placement points (bus station, shelters, lunch programs, etc.) and place signs/distribute cards</p> <p>Secure commitment from a sponsoring agency to coordinate updating, printing and distribution of signs and information cards</p>	<p>Marilyn Wegehaupt – Visiting Nurse Association</p> <p>Marilyn Wegehaupt – Visiting Nurse Association</p> <p>Marilyn Wegehaupt – Visiting Nurse Association</p> <p>Marilyn Wegehaupt – Visiting Nurse Association</p>	<p>August 2004</p> <p>October 2004</p> <p>November 2004</p> <p>December 2004</p>
<p>Goal 4: <u>Create a full-service/one stop Day Facility</u></p> <p>(much has been done on this initiative, with several crucial steps remaining)</p>	<p>Locate and obtain financing for acquisition and rehabilitation of building for day facility</p> <p>Purchase building and rehab to extent necessary in order for building to function as a one-stop, full service day facility</p> <p>Obtain financing for operations and support services</p> <p>Hire staff and open facility</p>	<p>Mike Saklar – CoC Day Facility Task Force</p> <p>Mike Saklar – CoC Day Facility Task Force and Board of Directors of Day Facility Nonprofit</p> <p>Mike Saklar – CoC Day Facility Task Force and Board of Directors of Day Facility Nonprofit</p> <p>Mike Saklar – CoC Day Facility Task Force and Board of Directors of Day Facility Nonprofit</p>	<p>October 2004</p> <p>March 2005</p> <p>March 2005</p> <p>April 2005</p>

Goal 5: Create Emergency Shelter Beds	Secure <u>full funding</u> for Siena/Francis House expansion – 148 emergency beds	Mike Saklar – Executive Director, Siena/Francis House	June 2005
	Complete construction of Siena/Francis House expansion	Mike Saklar – Executive Director, Siena/Francis House	September 2005
	Begin serving clients	Mike Saklar – Executive Director, Siena/Francis House	October 2005
	Secure <u>full funding</u> for Open Door Mission expansion – 105 emergency beds	Candace Gregory – Executive Director, Open Door Mission	August 2005
	Begin construction of Open Door Mission expansion	Candace Gregory – Executive Director, Open Door Mission	August 2005
	Complete construction of Open Door Mission expansion	Candace Gregory – Executive Director, Open Door Mission	June 2006
	Begin serving clients	Candace Gregory – Executive Director, Open Door Mission	July 2006
	Secure <u>full funding</u> for Joshua House – 40 emergency beds	Harry Waller – Executive Director, Christian Worship Center	February 2005
	Begin construction of Joshua House emergency shelter	Harry Waller – Executive Director, Christian Worship Center	April 2005
	Complete construction of Joshua House	Harry Waller – Executive Director, Christian Worship Center	February 2006
	Begin serving clients	Harry Waller – Executive Director, Christian Worship Center	March 2006
Goal 6: Develop annually at least one permanent supportive housing project	Seek formal approval of CoC Executive Committee & general membership making PSH the CoC's number #1 priority	DelBomberger/Stephen Center & Chronic Homelessness Task Force	October 2004
	Reinforce priority of PSH at each CoC general membership and Chronic Homelessness Task Force meeting	DelBomberger/Stephen Center & Chronic Homelessness Task Force	Monthly – beginning October 2004
	Develop "print piece" describing PSH as CoC priority and distribute community-wide	DelBomberger/Stephen Center & Chronic Homelessness Task Force	January 2005
	Identify potential sponsors for PSH projects and provide technical assistance (as they develop applications for HUD and other funding)	Del Bomberger/Stephen Center & Chronic Homelessness Task Force	March 2005
Goal 7: Expand landlord alliances and thus, units available for chronically homeless individuals	Contact area landlords who are advertising the availability of safe, affordable units	JoAnn Strong – Community Alliance	August 2004 (and ongoing)
	Explain to landlords CoC	JoAnn Strong – Community	August 2004

	<p>strategy for housing chronically homeless, i.e., how it includes case management, supportive services (including financial management), follow-up, etc.</p> <p>Place chronically homeless in available units</p> <p>Follow-up with landlords to ensure that landlord concerns are addressed and client placement is successful</p> <p>Request that landlord fax notice of available units to Community Alliance (so that chronically homeless, with assistance from Community Alliance, can secure placement)</p>	<p>Alliance</p> <p>JoAnn Strong – Community Alliance</p> <p>JoAnn Strong – Community Alliance</p> <p>JoAnn Strong – Community Alliance</p>	<p>(and ongoing)</p> <p>August 2004 (and ongoing)</p> <p>September 2004 (and ongoing)</p> <p>October 2004 (and ongoing)</p>
Goal 8: Develop 10 Year Plan to End Chronic Homelessness	<p>Review existing plans created by other CoC's</p> <p>Identify sections and issues to be included in plan</p> <p>Draft plan</p> <p>Seek feedback and suggested revisions from CoC and</p> <p>Seek feedback and suggested revisions from City administration</p> <p>Finalize plan</p> <p>Obtain signatures of Mayors within CoC municipalities</p>	<p>Del Bomberger Chair of CoC CH Task Force</p> <p>Del Bomberger – Chair of CoC CH Task Force</p> <p>Del Bomberger – Chair of CoC CH Task Force</p> <p>Del Bomberger – Chair of CoC CH Task Force</p> <p>Del Bomberger – Chair of CoC CH Task Force</p> <p>Del Bomberger – Chair of CoC CH Task Force</p> <p>Del Bomberger – Chair of CoC CH Task Force</p>	<p>September 2004</p> <p>September 2004</p> <p>December 2004</p> <p>January 2005</p> <p>February 2005</p> <p>March 2005</p> <p>March 2005</p>

f. The Day Facility Initiative

One issue that has remained a problem for the Omaha Area Continuum of Care has been the absence of even one day facility, i.e., a day shelter where homeless individuals and families can go during the day for refuge and, if they wish, supportive services.

Late in 2004, leadership for the development of a network of day facilities was assumed by Omaha's Mayor and by the Omaha City Planning Department. With the Mayor's leadership, funding was obtained to support the development of three, full-service day facilities, each located in a different part of town, each on the grounds of an already established emergency shelter: North – Siena/Francis House; East – Open Door Mission; and South – The Stephen Center.

By “full service” is meant the following: a) day facilities are open all day, from the time that overnight shelters close until they open again in the evening (7:00 a.m. to 5:00 p.m. approximately); b) day facilities have available (on a scheduled basis) a variety of services including case management, medical/nursing care, legal assistance, mental health assessment/ treatment, transportation, etc.; c) day facilities are equipped with amenities such as showers, lockers, washers & dryers, computers and other furnishings; d) day facilities have an indoor area where lunches may be served.

There are several advantages to the day facility network (as opposed to a single day facility). One, facilities are located in three different districts, located at established shelters and thus, do not require expansion off existing shelter grounds. Two, no one district or area of town bears the brunt of a concentration of homeless drawn to it because it is providing the only day facility. And three, neighborhoods can organize their resources—through churches and other groups—to serve the needs of the homeless in their area.

Currently, all three day facilities are open as the shelters where the facilities are located are utilizing existing resources and facilities. However, as soon as possible, facility expansion will begin. This step involves the constructing of additional space to accommodate the “full-service” requirements of the day facility proposal, i.e., showers, lockers, laundry areas, office and group space, etc. Once the facilities have been expanded and staff are in place, the three facilities will be operational.

The benefits of the day facility network, once fully operational, are as follows: 1) homeless individuals and families will have a safe place during the day out of the elements; 2) they will have an opportunity to shower, do laundry, complete paper work, job search, etc.; 3) they will have an opportunity to obtain case management, mental health assessment/ counseling, medical health care, legal assistance, assistance in getting connected to mainstream programs such as SSI, Food Stamps, Medicaid, etc.; and finally, 4) they will have a comfortable place (indoors) where lunches may be served.

The creation of the day facility network fills a critical and looming gap in our community’s Continuum of Care.

5. OTHER ACTIONS

a. Addressing Obstacles to Meeting Underserved Needs - One of the biggest obstacles that Council Bluffs faces is the lack of available developable sites. Many of the viable sites in Council Bluffs are being developed privately. The agencies that are currently interested in developing facilities to meet the needs of the underserved often have a difficult time in finding developable sites. More of the “marginal” sites that are still available will be more expensive to develop. Developers often have an inflated view of the value of their land. For example, REM Community Services Inc., a Council Bluffs mental health service provider, along with a non-profit developer and in association with a local developer willing to donate land for two duplex units that target the population served by REM were unable to develop their project because their rezoning request was denied. Another challenge is to find adequate funding sources in a timely manner to assist with land acquisition and construction. Obtaining adequate funding is always a problem and obstacle when dealing with project development and meeting the needs of the underserved.

Council Bluffs also faces a capacity problem which impacts our ability to meet the needs of the underserved. The human service agencies that are currently located in Council Bluffs often are overworked with minimal staff being available to work with clients. These agencies also face funding challenges that impact their abilities to take on new tasks and work on new projects. Capacity problems are also evident in the limited number of agencies that work in Council Bluffs. For example, although Community Alliance provides housing and supportive services to the mentally ill in Omaha, they do not in Council Bluffs.

There is a need for more affordable multi-family residential housing development for low and very-low income persons and families in Council Bluffs. Yet, the number of developers willing to undertake such projects is very limited. The challenge we face as a City is to attract these developers from Omaha, showing the support and the financial feasibility of these projects in Council Bluffs.

b. Maintaining the Supply of Affordable Housing – Many activities were completed during the reporting period to maintain the supply of affordable housing in Council Bluffs. One way the supply of affordable housing was maintained was by increasing the supply of affordable rental housing. This was completed by continuing to assist Community Housing Initiatives on the development of their 30 unit LIHTC multi-family rental housing project for low and moderate income families, including 9 transitional housing units. Construction began on this project in the spring of 2003 and was completed in the spring of 2004. There were no LIHTC applications submitted to the Iowa Finance Authority for the 2004 application cycle from Council Bluffs. However, the Community Development Department worked with three non-profit/for-profit developers in 2004 on three separate LIHTC projects to be submitted in IFA's 2005 application cycle. The projects include the development of a homeless men's shelter and transitional housing facility, the development of a special needs housing project and the development of elderly housing in the downtown area.

A second way was by promoting home ownership opportunities through the construction of 49 new single family homes (1 new single family home in Malloy's Subdivision, 13 new single family homes in the Infill Program, 30 new single family homes in the Katelman neighborhood and 5 new single family homes by Habitat for Humanity). Additionally, Metro 100 assisted 5 households in obtaining mortgages for the purchase of single family homes. All households assisted were low and moderate income households. Housing construction was also promoted by the removal of 3 blighted properties in the Blighted Program. Another 34 single family homes have been committed for construction in the next program year.

Preserving existing home ownership through the renovation of 20 owner occupied single family homes, providing emergency repairs to 10 owner occupied single family homes and providing barrier removal assistance to 7 owner occupied single family homes was another way to maintain the supply of affordable housing. Additionally, 11 single family homes have been committed for renovations in the next program year. As part of the renovation of the single family homes, the reduction of lead based paint hazards is addressed.

Providing rental and utility assistance to alleviate cost burdens experienced by very low and low income households is another way to maintain the supply of affordable housing. The City through Inter-Faith and Red Cross assisted 176 very low and low income households with rental and utility assistance. Additionally, assistance is provided to the MICA House, a family emergency shelter, and MOHM's Place, a meal site for the homeless and near

homeless, with operating costs. Additional projects funded in 2004 that benefit low and moderate income persons that inadvertently alleviate other cost burdens include the assistance to Kids and Company and LCLC for their before and after school day care programs. Alleviating cost burdens to low and moderate income persons provides more opportunities for low and moderate persons to maintain affordable housing.

In 2003, a twelve unit HUD 811 housing project for the disabled by Crossroads of Western Iowa was approved. Construction is to begin on this project spring of 2005.

During the B-2004 reporting period six residential homes were acquired and demolished. Five of the units were occupied. As reported earlier 49 new single family homes were developed in 2004 ensuring one-for-one replacement of housing was achieved.

The services provided by FHAS, such as their fair housing services, housing counseling and financial management classes, are another way to assist in maintaining the affordable housing supply in Council Bluffs. FHAS assisted 1,565 individuals with housing counseling services and another 72 through their fair housing center during the 2004 report period. FHAS assists in increasing the housing choices and opportunities to minority and low income individuals and families by offering their services at MICAH House, MOHM's Place, the Bennett Building elderly apartments, Thornbury Way apartments and others upon request

During the 2004 report period there were no expenditures for economic development activities using CDBG funds. However, the City continued to support economic development efforts through the partial funding of the Pottawattamie County Growth Alliance. The Community Development Department assisted three businesses with the creation of 161 full time jobs, 130 part time jobs and 57 full time independent contractor positions and with the retention of 3 full time jobs, 12 part time jobs and 12 full time independent contractor positions, utilizing state and local Enterprise Zone benefits. Total new investment by the three businesses is \$19,282,035. Additionally, the Community Development Department assisted three housing developers who constructed 21 single family homes utilizing state and local Enterprise Zone benefits.

Finally, the supply of affordable housing was maintained by promoting housing construction and support services as identified in the 2000 Housing Needs Assessment by discussing the needs with housing providers and support service staff. This was achieved through presentations to community groups; participating in and taking a leadership role in the Omaha Area Continuum of Care for the Homeless (OACCH), Human Service Advisory Council (HSAC) and United Way of the Midlands; identifying and assisting housing developers with the development of housing for the homeless and LIHTC projects; and identifying and seeking additional funding sources such as Housing Trust fund money through the State of Iowa and Economic Development Initiative funds.

c. Eliminating Barriers to Affordable Housing – The Community Development Department continues to assist agencies in eliminating barriers to affordable housing in Council Bluffs. One of the ways we assist is by supporting and advising interested organizations that wish to provide affordable housing in the area. In many cases this is done by providing letters of support and directing the agencies to other funding sources. For example, in 2004 we provided a letter of support to Crossroads of Western Iowa for their HUD 811 housing project for the disabled. The project was successful in being funded by HUD in 2003. Construction

is to begin in 2004. The Community Development Department provided technical assistance and support to the Christian Worship Center in their efforts to develop a men's emergency shelter, to REM Iowa in their efforts to develop housing for the disabled, Family Service in their efforts to develop transitional housing, the Community Housing Investment Corporation in their to continue the Infill housing program and Pottawattamie County Development Corporation in their efforts to develop an elderly housing project on South Main.

The fair housing services provided by FHAS are another way barriers to affordable housing are eliminated. FHAS assisted 72 individuals through their fair housing center during the 2004 report period.

Assistance was provided to the League of Human Dignity in 2004 for their barrier removal program. Seven owner occupied, low and moderate income, single family homes received barrier removal assistance in 2004.

During the 2004 program year, the Community Development Department prepared a list of possible sites available for affordable single family and multi-family housing projects. A total of 15 sites were identified. However, many of the sites need rezoned, lacked adequate public infrastructure, required lots of site work and/or are too expensive. One of the sites, identified as the Katelman neighborhood, the City utilized its Capital Improvement Program budget and installed public infrastructure and assisted in the replatting of the property for a 75 unit single family housing subdivision. Thirty-one of the lots were completed in 2004 and another 31 were made available to developers and will be started in 2005. Thirty of the thirty-one homes completed and twenty-three of the homes to be available in 2005 were and will be sold to low and moderate income persons and down payment assistance will be provided to the homeowners utilizing HOME funds.

Of the 6 residential homes that were acquired and demolished in 2004, five of the units were occupied. Relocation assistance was provided to all households displaced by the CDBG funded activities and in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended (URA).

Finally, removing additional barriers to affordable housing were achieved through presentations to community groups, promoting National Community Development Week in April through a City Proclamation and newspaper articles, promoting National Homeless Awareness Month in November through a City Proclamation and newspaper articles and increasing the Community Development Department's involvement in groundbreakings and ribbon cuttings of projects assisted with CDBG and HOME funds.

d. Overcoming Gaps in Institutional Structure – As stated in our B-04 Action Plan, the institutional structure within the City includes elements from both the public and private sectors. The City is responsible for implementing the City's community development and redevelopment activities and playing the lead role in administering the housing strategy.

Non-profit organizations have played a role of increasing importance in assisting with the implementation of the goals of the Action Plan. Any identified gaps in the non-profit's institutional structure will continue to be addressed by the Community Development Department and we will work with them to strengthen their capacity. During the 2004 program year, the City worked with the Community Housing Investment Corporation, Family

Housing Advisory Services, Community Housing Initiatives, Crossroads of Western Iowa, REM-Iowa, Children's Square, Southwest 8 Senior Services, MICA House, Inter-Faith Response, Red Cross, Christian Worship Center, Family Service, Catholic Charities, Metro 100, Children's Square, Habitat for Humanity, League of Human Dignity, Salvation Army, Municipal Homes, Inc. and others.

One of the challenges the Community Development Department continued to face during B-04 included the Home Improvement Program. The program faced problems due to poor housing conditions, high cost of the available housing and clients having little or no income to spend on their homes which often have critical improvement needs. Another structural gap we identified in 2003 was the lack of available contractors wanting to participate in the program and implement the lead based paint regulations and increased costs. Fifty percent of the contractors that participated in the Home Improvement Program in 2002 did not participate in the program in 2003. In 2004, the Community Development Department staff worked hard to recruit contractors. Staff gained five new contacts for potential contractors. However, as of December 31, 2004, none of the potential contractors have participated in the program. Their reasons for not participating are 1) they do not want to do the lead-based training and 2) they are too busy with other jobs and don't need the work. We will continue to work on this issue.

During 2004, the Community Development Department assisted its CDBG sub-grantees in overcoming institutional structures required per the federal guidelines in regards to the gathering of the demographics information on the clients they serve. By assisting the sub-grantees with the collection of their client demographics the City can insure compliance with the CDBG program.

e. Improving Public Housing and Resident Initiatives – No actions were undertaken using CDBG resources however, the Community Development Department continues to work and collaborate with the Municipal Housing Authority (MHA) on efforts to develop additional public housing units. Also, the City continues to promote the housing needs for the next five years as identified in the 2000 Housing Needs Assessment with housing providers. The MHA did not propose any specific resident initiatives for public housing in 2004.

f. Efforts to Evaluate and Reduce Lead-Based Paint – Again in 2004, addressing the lead based paint regulations has been the focus of the City's efforts to reduce lead based paint during the B-04 reporting period. The City's lead-based paint hazard reduction has involved several activities. The Community Development Department continues to provide public information and education concerning lead-based paint and measures to reduce risk; continues to educate and train staff, CDBG sub-grantees and rehabilitation program contractors with the identification of lead-based paint, hazard reduction and the new lead-based paint regulations. In particular, the identification of lead-based paint hazards, how to educate program participants of lead hazards and how to perform hazard reduction and abatement activities. The City has two Rehabilitation Staff persons that have been certified as visual assessors and two of the City's CDBG Administrative Staff have successfully completed HUD's lead-based paint regulation implementation training and training in lead safe work practices. A major concern in 2004, for the home improvement program, was the lack of available contractors and loss of 3 available workers that participated in the program. There are only 3 contractors and 12 available workers that have successfully completed training in lead safe work practices that are willing to participate in the home improvement

program. Even with the lack of and decrease in available contractors and workers during the B-04 reporting period, the City's CDBG funded programs were able to comply with the lead-based paint regulations.

g. Ensuring Compliance with Program and Comprehensive Planning Requirements – Each project submitted is reviewed by staff for its compliance with the comprehensive plan. If it is determined that a worthy, eligible project is not consistent with the comprehensive plan, an effort is made to amend the plan. Each project is also reviewed as to whether or not it is consistent with the City's consolidated plan. In the past the Community Development Advisory Committee, staff and City Council have all decided to fund activities that were inconsistent with the City's consolidated plan. However, these projects have been determined to be in the best interest of the City. During B-00, City staff developed a spreadsheet to assist with both internal and external review of projects. This spreadsheet listed the project eligibility code, the national objective code and whether or not the project was consistent with the consolidated plan. The process was implemented during the B-01 allocation period and has been used in the succeeding year's since. The City also completed a study on the "Housing Needs Assessment and Program Development for Very-Low Income and Special Needs Housing" during 2000. This study is still being used to guide future funding determinations and program priorities. The B-04 fiscal year allocations reflect the goals outlined in this plan.

At the end of 2003, the Community Development Department, as a whole and each division, established and adopted a vision and mission statement, as well as guiding principles, critical success factors and goals for 2004. This document was used as a general guide for our activities in 2004 and future years and assisted with in-house monitoring for projects and programs conducted by the staff. It was also be used to delegate additional assignments and resources. By analyzing at this level, staff was able to determine when and where needs were being met or not met, what area and populations were being underserved and insured compliance with regulatory requirements. In all, the City will continue to invest staff time and efforts to an ongoing and thorough monitoring process to insure that all funds are put to their best and most efficient use.

h. Efforts to Reduce Poverty – the City implemented a variety of programs with the goal of decreasing poverty. The following represent the steps to be taken by Council Bluffs to reduce poverty:

- Continued to assist in the creation and development of nonprofit organizations to coordinate local efforts to provide affordable housing in Council Bluffs;
- Actively sought federal and state funding;
- Continued to maintain a trained and dedicated professional staff to implement housing and community development programs;
- Developed, mentored and recruited outside nonprofit organizations to actively participate in local affordable housing programs;
- Recruited for-profit developers to participate in local, state and federal affordable housing programs;

- Actively participated in the Omaha Area Continuum of Care for the Homeless (OACCH);
- Required the participation of sub-grantees in OACCH as appropriate;
- Participated in a Home Consortium Agreement with the City of Omaha;
- Promoted housing construction and support services as identified in the 2000 Housing Needs Assessment by discussing the needs with housing providers and support service staff; and
- Proactively assisted on economic development projects with the Pottawattamie County Growth Alliance, Pottawattamie County Development Council and the Chamber of Commerce on business recruitment and expansion to guarantee a percent of low and moderate income employees.

6. LEVERAGING RESOURCES

During the reporting period, the City expended \$2,788,978.80 in CDBG and program resources. Of this amount \$1,525,505.70 was received from other sources or was program income. These sources are outlined in the following table.

<u>Program Income Description</u>	<u>This Period</u>
Rehab Loan Payments	\$ 163,714.59
Infill Program Refunds	\$ 450.00
Blight Program Refunds	\$ 133,985.69
Katelman Project (NRSA)	\$ 291,640.58
Economic Dev. Initiative Grant (28 th & Ave. A)	\$ 357,660.00
28 th & Avenue A – Misc. Program Income	\$ 5,298.00
Non-Governmental Grant Reimbursements	
Mid-City Railroad Corridor	\$ 382,767.14
Capital Improvement Program	
(23 rd Ave. & S. 18 th St.)	\$ 150,000.00
Miscellaneous Refunds/Urban Renewal	\$ 39,989.70
TOTAL	\$1,525,505.70

In addition, the following list of projects is the amount of other funds leveraged by each project or activity.

<u>Program or Activity</u>	<u>\$ Amount</u>
Metro 100	\$ 2,800
Kids & Company	\$ 736,676
Micah House	\$ 211,222
Interfaith	\$ 63,000
Red Cross	\$ 50,000
LCLC	\$ 147,368

Girl Scouts	\$ 12,895
Habitat for Humanity	\$ 320,000
Children's Square	\$ 113,400
Housing Development	
Malloy's Subdivision	\$ 110,000
Katelman Subdivision	\$ 3,410,000
Community Housing Initiatives	\$ 747,171
Mid City Corridor	\$ 382,767
Blighted Program	\$ 133,986
Christian Worship Center	\$ 23,472
<u>FHAS</u>	<u>\$ 136,888</u>
 TOTAL	 \$ 6,601,645

7. CITIZEN COMMENTS

No citizen comments have been received. Notice of the availability of the year-end financial report was published in The Council Bluffs Daily Nonpareil and made available to the public.

8. SELF-EVALUATION

Based on the information contained in this report, the City has made continual progress in meeting its overall objectives. The City has undertaken activities in each of the priorities contained in the Five-Year Consolidated Plan. One activity undertaken at the end of 2002 was the incorporation of the priorities contained in the Consolidated Plan into a lean document that established and adopted a vision and mission statement, as well as guiding principles, critical success factors and goals for 2004. This document was used as a general guide for our activities in 2004 assisting staff in examining and reexamining goals, strategies and activities, as well as any barriers that might hinder our progress. By analyzing at this level, staff was able to determine when and where needs were being met or not met, what area and populations were being underserved and insured compliance with regulatory requirements. In all, the City found this to be a very useful tool and has established and adopted a similar document for 2004. On September 3, 2003, HUD announced, through CPD Notice 03-09, the Development of State and Local Performance Measurement Systems for Community Planning and Development (CPD) Formula Grant Programs. The Community Development Department staff plans to expand this document and incorporate the criteria shown in the Checklist "Appendix C" of CPD Notice 03-09 to assist in the development and implementation of a performance and measurement system. This should be completed and available for use during the 2005 program year.

The impact of CDBG funded activities is widely felt throughout the community – from our near homeless families needing rent assistance to our assistance with public infrastructure in neighborhood redevelopment projects. We devote special attention to new projects and to projects that may need some additional technical assistance. We disburse our payments in a very timely manner which is crucial to many of the small agencies that rely on our funds. However, areas needing additional attention in the future include the following:

a. Single Family Rehabilitation

- The City needs to increase the number of single family rehabilitation to 50 annually through the Home Improvement and Emergency Repair Program.

b. Homeownership Assistance

- Continue to provide homebuyer outreach and counseling to the minority community through FHAS.
- The City needs to continually seek Iowa West and state resources to supplement the Housing Infill Program and other development efforts. In addition, this program needs to be targeted to the City established Neighborhood Revitalization Strategy Area (NRSA).
- Ensure that the Metro 100 program meets its goals in providing their mortgage lending programs to low and moderate income individuals and families in Council Bluffs.

c. Rental Rehabilitation and Housing Development

- The City needs to develop a program to assist in the rehabilitation and construction of rental housing for families and the elderly.
- The creation and recruitment of private developers and nonprofit entities are needed to rehabilitate or construct rental housing.
- Rental housing programs need to be coordinated with the City's tax abatement program for multi-family properties and the housing enterprise zone legislation.

d. Rental Assistance

- The Municipal Housing Authority needs to continually seek and obtain any additional funding available to address rental assistance needs.

e. Non-Homeless

- Additional coordination and cooperation between human service nonprofit providers is needed.
- Identify sites for housing development.
- Construction of additional low and moderate income housing units.

f. Homeless Persons and Families

- Continue to secure funding through the Omaha Area Continuum of Care for the Homeless for the Pottawattamie County Homeless Link Project.
- Construction of a homeless shelter for men.
- Construction of additional transitional housing units.
- Construction of SRO housing.
- Construction of Permanent Supportive Housing for the Chronically Homeless.

g. Performance Measurement System

- To be develop and begin using for the 2005 program year.

CDBG PROGRAM – ENTITLEMENT NARRATIVE STATEMENT

CITY OF COUNCIL BLUFFS B-2004

CDBG PROGRAM – ENTITLEMENT NARRATIVE STATEMENT

1. ASSESS THE RELATIONSHIP OF THE USE OF CDBG FUNDS TO THE PRIORITIES, NEEDS, GOALS, AND SPECIFIC OBJECTIVES IDENTIFIED IN THE CONSOLIDATED PLAN, INCLUDING AN ANALYSIS OF THE EXTENT TO WHICH CDBG FUNDS WERE DISTRIBUTED AMONG DIFFERENT CATEGORIES OF HOUSING NEEDS IDENTIFIED IN THE CONSOLIDATED PLAN. SPECIAL ATTENTION SHOULD BE GIVEN TO THE HIGHEST PRIORITY ACTIVITIES IDENTIFIED AND EVALUATION OF THE EXTENT TO WHICH CDBG FUNDS WERE USED FOR ACTIVITIES THAT BENEFITED LOW AND MODERATE INCOME PERSONS. (HCDA SECTION 104(e) AND 24 CFR 91.520(c)).

The following summary demonstrates how activities undertaken during 2004 addressed pertinent strategic plan objectives and areas of high priority identified in the Consolidated Plan. Under each Consolidated Plan priority are the objectives and the activities undertaken which CDBG funds were used to address the objectives.

a. Single Family Rehabilitation – Provide assistance to improve and preserve the condition of low and moderate income owner-occupied housing units.

Activities undertaken during the 2004 program included the rehabilitation of single family homes through the City's Home Improvement and Emergency Repair Programs. A total of 29 households were assisted of which 96% or 28 low and moderate income households were assisted. A total of \$390,931.40 was expended for Home Improvement projects, \$15,266.01 for Emergency Repair projects, and \$211,574.18 for Administration.

b. Homeownership Assistance – Provide homeownership opportunities for low and moderate income families.

Activities undertaken during the 2004 program year included the continued implementation of the Housing Infill Program by the Community Housing Investment Corporation. Due to Council Bluffs participation in the Omaha HOME Consortium, the Housing Infill Program began using HOME funds during the 2001 project year. In addition to the Housing Infill Program, the City allocated funding to Habitat for Humanity for the purchase of single family housing development sites. Habitat for Humanity expended a total of \$53,327.20 for four sites. In addition, Habitat for Humanity completed and sold 5 homes to low and moderate income households. The City also provides assistance to Metro 100 which offers a mortgage lending program to low and moderate income households. A total of \$13,470.68 in B-03 carry-over funds were expended in 2004. Metro 100 assisted 7 low and moderate income families in 2004. Initiated in 2002, Malloy's Subdivision, a 9 lot single family subdivision, completed 8 homes in 2003 and the last home in 2004. All of the homes were sold to low and moderate income homebuyers and down payment assistance was provided to the homebuyers utilizing HOME and private foundation funds. Also in 2004 \$291,640.58 were expended for the redevelopment activities for the Katelman Pool neighborhood located in the vicinity of 15th Avenue and South 12th Street. The funds expended were program income from the proceeds of the land sales. Phase I of the Katelman Pool neighborhood project infrastructure improvements was completed in 2003 and created an additional 31 new

affordable homes. During the 2004 report year all 31 homes were completed in Phase I. Of the 31 homes, 30 were sold to low and moderate income households. Down payment assistance was provided to the low and moderate income homeowners utilizing HOME funds. In 2004, Phase II, IV and V of the Katelman Pool neighborhood project began. Phase II will result in the creation of 24 affordable single family structures with Phase IV offering four lots and Phase V with three lots. During the B-04 report year the clearing, grubbing and grading work were completed for Phase II. The homes are anticipated to begin construction in 2005 with completion in 2006. Planning also began for Phase III of the project.

c. Rental Rehabilitation and Construction – No CDBG funds were utilized for this purpose during the reporting period.

d. Rental Assistance – A total of \$40,000 (\$20,000 to the Red Cross and \$20,000 to Inter-Faith Response, Inc.) in CDBG funds was used to assist homeless and near homeless persons with housing and utility payments to prevent evictions and utility shut-offs. A total of 176 very low to low income households were served.

e. Non-Homeless Persons with Special Needs – A total of \$33,241.57 (\$15,000 in B-03 carry-over and \$18,241.57 in B-04 funds) was used to continue the Barrier Removal Program through the League of Human Dignity. The program provided barrier removal assistance for 7 disabled low and moderate income homeowners. Of the seven homeowners, five were elderly.

Children's Square utilized \$12,500 in CDBG funds for a Neighborhood Outreach Pilot Project on their 6.5 acres open campus facility. The pilot project provided supervision for limited periods of time, through the presence of an adult who was responsible for forming positive relationships with the neighborhood children who are on the Children's Square campus. According to the 2000 census, Children's Square is located in a census tract within the NRSA where approximately 82% of the families are low to moderate income. These children may potentially be "at risk" and might otherwise be unsupervised. A total of 138 children were served during the reporting period.

The City also assisted the Community Education Foundation (\$40,000) and Lewis Central Schools (\$3,063) with before and after school child care services for low and moderate income households. In addition, the City assisted youth activities with the Nishnabotna Girls Scouts (\$11,500). A total of 426 youth were assisted with these activities.

f. Homeless Persons and Families – One of the major objectives of the CDBG Program is to place emphasis on homeless and transitional housing activities. Activities which were implemented during the B-04 reporting period included the following:

MICAH House – The MICAH House utilized \$45,000 for operations at its emergency family shelter facility located at 231 South 7th Street. This project benefited 453 homeless persons in 2004.

Domestic Violence – B-04 CDBG funding in the amount of \$7,000 was expended for operations at the Phoenix House domestic violence shelter in Council Bluffs. A total of 386 persons were served at the Phoenix House domestic violence shelter during the reporting period.

Christian Worship Center – A total of \$10,000 was provided to the Christian Worship Center for operational costs associated with MOHM's Place. MOHM's Place is a meal site primarily for the homeless and near homeless. The meal site is located in a blighted area under the West Broadway viaduct and is centrally located in the City's NRSA. Based on the 2000 census 64.4% of the NRSA was classified as Low/Mod income. This project benefited 531 homeless and near-homeless persons in 2004.

Continuum of Care - The City also actively participated in the Omaha Area Continuum of Care for the homeless. This participation has been outlined previously in this report and has resulted in funding for the Pottawattamie County Homeless Link Project.

2. DESCRIBE THE NATURE OF REASONS FOR ANY CHANGES IN PROGRAM OBJECTIVES AND INDICATIONS AS TO HOW THE JURISDICTION WOULD CHANGE ITS PROGRAMS AS A RESULT OF ITS EXPERIENCES. (24 CFR 91.520 (c)).

At the end of 2003, the Community Development Department, as a whole and each division, established and adopted a vision and mission statement, as well as guiding principles, critical success factors and goals for 2004. This document was used as a general guide for our activities in 2004 and future years and assisted with in-house monitoring for projects and programs conducted by the staff. It was also used to delegate additional assignments and resources. By analyzing at this level, staff was able to determine when and where needs were being met or not met, what area and populations were being underserved and insured compliance with regulatory requirements. City staff conducted an analysis of whether or not these goals and objectives were met and why not. Then, from the discussion, revisions were incorporated into the 2004 goals and objectives. 2004 was the second year for preparing this document. It is becoming a useful tool in managing the Community Development Department and its programs.

3. ASSESS GRANTEE EFFORTS IN CARRYING OUT THE PLANNED ACTIONS DESCRIBED IN ITS ACTION PLAN AS PART OF THE GRANTEE'S CERTIFICATIONS THAT IT IS FOLLOWING A CURRENT HUD-APPROVED CONSOLIDATED PLAN. THIS SHOULD INCLUDE A NARRATIVE ANALYSIS TO SHOW THAT THE GRANTEE: (1) PURSUED ALL RESOURCES THAT THE GRANTEE INDICATED IT WOULD PURSUE; (2) PROVIDED REQUESTED CERTIFICATIONS OF CONSISTENCY FOR HUD PROGRAMS, IN A FAIR AND IMPARTIAL MANNER, FOR WHICH THE GRANTEE INDICATED THAT IT WOULD SUPPORT APPLICATION BY OTHER ENTITIES; AND (3) DID NOT HINDER CONSOLIDATED PLAN IMPLEMENTATION BY ACTION OR WILLFUL INACTION. TO THE EXTENT THAT THESE POINTS ARE COVERED IN OTHER PARTS OF THE PERFORMANCE REPORT, APPROPRIATE CROSS-REFERENCE WILL SUFFICE. (24 CFR 91.225(b)(3) AND 24 CFR 570.903).

a. Pursuit of Resources - The City of Council Bluffs pursued all available resources as leverage to CDBG funds. Sources of funds secured for activities and projects included: Iowa West Foundation, Iowa Finance Authority, Iowa Department of Economic Development, Tax Increment Financing, private funds in the form of equity and mortgage loans, LIHTC funds, Emergency Shelter Grants, Continuum of Care funding and individual grants or contributions.

b. Support of Applications by Other Entities - During the reporting period, the City supported funding applications of several private for-profit and non-profit entities. This included letters of support, technical assistance, or findings of consistency with the Consolidated Plan. A list of the programs supported by the City include:

Catholic Charities - Domestic Violence Shelter Program
Pottawattamie County Homeless Link Project
Habitat for Humanity construction projects
Community Housing Investment Corporation project
Children's Square USA – Christian Home Association project
Family Service Transitional Housing project
Homeless Men's Emergency Shelter & Transitional Housing for individuals
State HOME fund application
HUD 811 application for disabled housing
LIHTC applications
Emergency Shelter Program
State Housing Trust fund application

Consolidated Plan Implementation - No specific action undertaken during the 2004 reporting period constituted an obstacle in implementation of the City's adopted Consolidated Plan. However, the City continues to struggle with the constant recruitment of private and nonprofit housing developers and/or housing providers. This capacity problem impacts our ability to meet the needs of the underserved. The human service agencies that are currently located in Council Bluffs often are overworked with minimal staff being available to work with clients. These agencies also face funding challenges that impact their abilities to take on new tasks and work on new projects. Capacity problems are also evident in the limited number of agencies that work in Council Bluffs. For example, although Community Alliance provides housing and supportive services to the mentally ill in Omaha, they do not in Council Bluffs.

Another challenge facing the City, which impedes the implementation of the City's Consolidated Plan is the lack of financial resources available. Council Bluffs is also faced with a lack of available developable sites, which hinders construction of housing for the underserved very and low income, as well as for the moderate income. The challenge we face as a City is to attract these developers from Omaha, showing the support and the financial feasibility of these projects in Council Bluffs.

4. IF GRANTEE FUNDS ARE NOT USED EXCLUSIVELY FOR THE THREE NATIONAL OBJECTIVES, OR IF THE GRANTEE DID NOT COMPLY WITH THE OVERALL BENEFIT CERTIFICATION, THEN NARRATIVE EXPLANATION MUST BE INCLUDED TO ADDRESS THESE ISSUES. THE NARRATIVE SHOULD ADDRESS HOW THE USE OF FUNDS DID NOT ADDRESS NATIONAL OBJECTIVES AND HOW FUTURE ACTIVITIES MIGHT CHANGE AS A RESULT OF THE CURRENT EXPERIENCE.

N/A

5. IF ANY ACTIVITIES SPECIFIED FOR THE PROGRAM YEAR INVOLVE ACQUISITION, REHABILITATION OR DEMOLITION OF OCCUPIED REAL PROPERTY, A NARRATIVE MUST BE SUBMITTED THAT IDENTIFIES THE ACTIVITIES AND THAT DESCRIBES (1) STEPS ACTUALLY TAKEN TO MINIMIZE THE AMOUNT OF

DISPLACEMENT RESULTING FROM THE CDBG-ASSISTED ACTIVITIES, (2) STEPS TAKEN TO IDENTIFY HOUSEHOLDS, BUSINESSES, FARMS OR NONPROFIT ORGANIZATIONS WHO OCCUPY THE SITE OF A CDBG-ASSISTED PROJECT SUBJECT TO THE REQUIREMENTS OF THE UNIFORM RELOCATION ACT (URA) OR SECTION 104(d) OF THE 1974 COMMUNITY DEVELOPMENT ACT, AS AMENDED, AND WHETHER OR NOT THEY WERE DISPLACED, AND WHAT THE NATURE OF THEIR NEEDS AND PREFERENCES, AND (3) A DESCRIPTION OF THE STEPS TAKEN TO ENSURE THE TIMELY ISSUANCE OF INFORMATION NOTICES TO DISPLACED HOUSEHOLDS, BUSINESSES, FARMS, OR NONPROFIT ORGANIZATIONS.

The procedures utilized to address displacement in the City's housing rehabilitation programs are outlined in the City's Optional Relocation Assistance Plan adopted February 10, 1999. The plan states that to the greatest extent possible, it is the City's policy to minimize the displacement of persons from their homes through the implementation of its projects. As a result of the City's CDBG funded housing rehabilitation programs, the City may compensate displaced persons for their temporary relocation. Temporary displacement shall mean the relocation of a household for a specified, limited period of time, due to rehabilitation. Benefits shall include the following:

1. Persons temporary displaced as a result of the City's housing rehabilitation program may choose to be compensated for their moving expenses, non-returnable deposits and fees, miscellaneous rentals and other reasonable expenses related to their relocation based on one of the following options:
 - a. Actual, documented costs up to a maximum of \$300;
 - b. A fixed payment, based on the U. S. Department of Transportation – Federal Highway Administration residential moving expense and dislocation allowance payment schedule that is published periodically

During the 2004 report year no households were displaced as a result of their participation in the City's housing rehabilitation program.

Through the Community Housing Investment Corporation (CHIC), the City has funded the acquisition and demolition of blighted property. The City encourages CHIC to only acquire vacant properties which are listed for sale through the Multiple Listing Service (MLS). This is to avoid unnecessary displacement of any residents. However, during 2004, CHIC determined that acquisition of two owner occupied single family structures was necessary as part of the redevelopment activities occurring in the Katelman Pool neighborhood. The homes occupied several lots that were in need of dirt and grade work to accommodate the new infrastructure being installed in the area. It was determined that the acquisition of the property would be in the best interest of the homeowners. CHIC staff consulted with the Community Development Department staff in determining the needs of these homeowners. All the proper notices and appropriate moving expenses and relocation assistance benefits were provided in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended.

For the Mid-City Railroad Corridor project, the City will acquire and demolish blighted properties in the City's Mid-City Railroad Corridor located in the NRSA. The City will look for

blighted properties or uses improperly zoned on properties located in the NRSA that can be land-banked for eventual redevelopment. All acquisitions were voluntary acquisitions. Of the seven properties acquired during the B-04 reporting period, three had structures on them. The three properties with structures on them were 1021 Avenue A, 1017 Avenue B and 116 North 10th Street. Two of the structures, 1021 Avenue A and 116 North 10th Street, were single family owner occupied residential units and one unit, 1017 Avenue B, was tenant occupied. When the property owners were approached by the City, they voluntarily sold their property. All the proper notices and appropriate moving expenses and relocation assistance benefits were provided in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended

6. IF DURING THE PROGRAM YEAR THERE WERE ECONOMIC DEVELOPMENT ACTIVITIES UNDERTAKEN WHERE JOBS WERE MADE AVAILABLE TO LOW OR MODERATE INCOME PERSONS BUT WERE NOT TAKEN BY THEM, THEN THE GRANTEE MUST PROVIDE (1) A NARRATIVE ACTIONS TAKEN BY THE GRANTEES AND THE BUSINESSES TO ENSURE FIRST CONSIDERATION WAS OR WILL BE GIVEN TO LOW/MOD PERSONS, AND (2) A LISTING BY JOB TITLE OF ALL THE PERMANENT JOBS CREATED/RETAINED AND THOSE THAT WERE MADE AVAILABLE TO LOW/MOD PERSONS.

No economic development activities were undertaken in 2004 utilizing CDBG funds that resulted in job creation. However, the City continued to support economic development efforts through the partial funding of the Pottawattamie County Growth Alliance. The Community Development Department assisted three businesses with the creation of 161 full time jobs, 130 part time jobs and 57 full time independent contractor positions and with the retention of 3 full time jobs, 12 part time jobs and 12 full time independent contractor positions, utilizing state and local Enterprise Zone benefits. Total new investment by the three businesses is \$19,282,035. Additionally, the Community Development Department assisted three housing developers who constructed 21 single family homes utilizing state and local Enterprise Zone benefits.

7. IF THE GRANTEE UNDERTOOK ACTIVITIES DURING THE PROGRAM YEAR WHICH SERVE A LIMITED CLIENTELE NOT FALLING WITHIN ONE OF THE CATEGORIES OF PRESUMED LIMITED CLIENTELE LOW AND MODERATE INCOME BENEFIT, THEN THE GRANTEE MUST PROVIDE A NARRATIVE DESCRIPTION AS TO HOW THE NATURE, LOCATION, OR OTHER INFORMATION DEMONSTRATES THE ACTIVITIES BENEFIT A LIMITED CLIENTELE AT LEAST 51% OF WHOM ARE LOW AND MODERATE INCOME.

Family Housing Advisory Services (FHAS) – Income information is obtained on all persons assisted to insure that at least 51% of the people served meet the LMI guidelines. Funds are provided for fair housing and housing counseling services to the community. FHAS provides these services at the homeless and domestic violence shelters in Council Bluffs in addition to its housing counseling classes held at Community Hall in Council Bluffs. FHAS reported that 1,565 persons (895 of which were from female headed households) were assisted during B-04, representing 573 households. 98% or 1,534 of the persons assisted met the LMI guidelines.

Community Education Foundation (Kids & Company) and Lewis Central Lucky Children (LCLC) – Low/Mod income verification is part of the application process to receive financial assistance. Participation in the federally funded free/reduced lunch program is used to confirm LMI status. All, 100%, of the students assisted met the LMI guidelines. Additionally, 198 of the 332 students receiving CDBG assistance live in female headed households, which are traditionally lower income.

Nishnabotna Girl Scout Council – School counselors and human service organizations provide referrals for at-risk girls to potentially participate in the Greenhouse Program. The Girl Scouts check household incomes of girls participating to assure LMI status. All, 100%, of the students assisted met the LMI guidelines. Additionally, 34 of the 94 students receiving CDBG assistance live in female headed households, which are traditionally lower income.

Inter-Faith Response, Inc. and American Red Cross Loess Hills Chapter - Households requesting assistance are screened based on their income meeting LMI guidelines and their degree of need. All households must be homeless or near homelessness (i.e. have received an eviction notice, utility shut-off notice or a sudden reduction in income) in order to receive assistance. The landlord or the utility company is paid directly for any assistance provided for housing or utility payments. All, 100%, of the households assisted met the LMI guidelines. 176 households were assisted during the B-04 reporting period, approximately 65% of which were female headed households.

Christian Worship Center – The CDBG assistance provided to the Christian Worship Center is for the operational costs for MOHM's Place, a meal site primarily for the homeless. The meal site is located in a blighted area under the West Broadway Viaduct. Assisting homeless persons is a presumed benefit. However, because the agency assists near homeless individuals also, we can state that due to the nature and location of the site it may be concluded that the activity's clientele will primarily be low and moderate income persons. The meal site is centrally located in the City's NRSA. Based on the 2000 Census 64.4% of the population in the NRSA is classified as low and moderate income.

Children's Square – The CDBG assistance provided to Children's Square for a Neighborhood Outreach Pilot Project to provide supervision for limited periods of time, through the presence of an adult who is responsible for forming positive relationships with the neighborhood children who are on the Children's Square campus. Children's Square is located in the City's NRSA. Based on the 2000 Census 64.4% of the population in the NRSA is classified as low and moderate income. Additionally, According to the 2000 census, Children's Square is located in a census tract within the NRSA where approximately 82% of the families are low to moderate income.

8. IF ACTIVITIES WERE UNDERTAKEN DURING THE PROGRAM YEAR THAT GENERATED PROGRAM INCOME TO REVOLVING FUNDS; PROGRAM INCOME FROM FLOAT FUNDED ACTIVITIES; INCOME FROM THE SALE OF REAL PROPERTY; OTHER LOAN REPAYMENTS, PRIOR PERIOD ADJUSTMENTS; LOANS OUTSTANDING OR WRITTEN OFF; PARCELS OF CDBG-ACQUIRED PROPERTY AVAILABLE FOR SALE; OR LUMP SUM DRAWDOWN PAYMENTS, THEN NARRATIVE INFORMATION MUST BE PROVIDED IN ACCORDANCE WITH PROVISIONS OF CDBG HANDBOOK NO. 6510.2 REV-2 PAGES 3-8 AND 3-9, AND EXHIBIT 3B.

Financial Summary Attachment

a. Program Income

i. Total program income to revolving funds – N/A

ii. Float-funded activities

28 th and Avenue A – EDI Loan Float	\$ 357,660.00
28 th and Avenue A – CIP Loan Float	\$ 150,000.00
Mid-City – Non-Governmental Grant	\$ 382,767.14

iii. Other loan repayments by category

Single-unit housing rehabilitation	\$ 163,714.59
Payments on economic development loans	\$ 0

iv. Income received from sale of property

Katelman Project (NRSA)	\$ 291,640.58
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v. Miscellaneous program income

Miscellaneous Refunds	\$ 39,989.70
Infill Program Refunds	\$ 450.00
Blighted Program Refunds	\$ 133,985.69
28 th and Avenue A – Misc. Program Income	\$ 5,298.00

b. Prior Period Adjustment – N/A

c. Loans and other receivables:

i. Float-funded activities outstanding as of end of the reporting period.

Southwest Eight Senior Services	
Section 202 Project	\$ 54,700.00
Katelman Project (NRSA)	\$577,040.42
Mid-City Railroad Corridor Project	\$117,232.86
23 rd Avenue - EDI Loan Float	\$398,340.00

ii. Total number of loans outstanding and principal balance owed as of end of reporting period:

Single-unit housing rehab.	
Number of loans outstanding	98
Principal balance	\$841,126.42

Economic Development Loans	
Number of loans outstanding	0

Principal balance \$ 0

- iii. Parcels acquired or improved with CDBG funds that are available for sale as of end of reporting period include:

2815 Avenue A

Blighted Program

1400 South 9th Street

1401 South 9th Street

1412 South 9th Street

1418 South 9th Street

Katelman Neighborhood

31 Lots

Habitat for Humanity

2015 8th Avenue (4 Lots)

211 Millard Avenue

2125 3rd Avenue

1018 4th Avenue

323 Williams

2118 South 13th Street

South 8th Street & 20th Avenue (6 Lots)

- iv. Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period – N/A

- v. Lump sum drawdown agreement – N/A

d. Reconciliation

Unexpended balance shown on GPR: \$576,977.01

Reconciling items:

Add: LOC balance	\$820,942.62
Cash on hand:	
Grantee program account	(\$243,965.61)
Sub-grantee program accounts	\$ 0
Revolving fund cash balances	\$ 0
Sec. 108 cash balances	\$ 0
Deduct: Grantee CDBG liabilities	\$ 0
Sub-grantee CDBG liabilities	\$ 0

Total Reconciling balance \$576,977.01

Unreconciled Difference \$ 0

9. FOR EACH TYPE OF REHABILITATION PROGRAM FOR WHICH PROJECTS/UNITS WERE REPORTED AS COMPLETED DURING THE PROGRAM YEAR, PROVIDE A NARRATIVE DESCRIPTION THAT IDENTIFIES THE TYPE OF PROGRAM AND THE NUMBER OF PROJECTS/UNITS COMPLETED FOR EACH, THE TOTAL CDBG FUNDS INVOLVED IN THE PROGRAM AND OTHER PUBLIC AND PRIVATE FUNDS INVOLVED IN THE PROJECT.

a. Emergency Repair Program - The Emergency Repair Program is designed to provide immediate repair and correction of hazardous housing conditions which pose a potential danger to the health and safety of the dwellings occupants. The subsidy for this program is provided in the form of a grant. The homeowner is responsible for paying 10% of the cost of the repair if financially able to do so. This program is available on a city-wide basis to low-income individuals. The cost of a single repair is limited to \$2,500.00. There were 10 emergency projects completed, for a total of \$15,266.01 in block grant funds and \$1,119.00 in private funds provide by 7 of the assisted homeowners.

b. Single-Family Housing Rehab Program - This program is designed to provide financial assistance to low and moderate income homeowners. Council Bluffs has an above average number of housing stock that is deteriorated, unsafe and in need of substantial repair. In nearly all instances, this program is the only resource for assistance available to these families due to their income and the condition of the property. Financial assistance is available in the form of a deferred loan, which is forgiven over a period of 4 years or a principal only installment loan. There are currently 2 funding levels available for deferred loans. The maximum deferred loan amount is limited to \$16,000 for very low income households and \$10,000 for low income households. The principal only installment loan is a monthly installment loan at 0% interest. The maximum loan term is 20 years and the maximum loan amount is limited to \$24,950, less the deferred loan amount. The program is available on a city-wide basis. There were 7 B-03 carry-over projects completed, 13 B-04 projects completed and 9 additional B-04 projects initiated during the 2004 report year, for a total of \$390,931.40 in block grant funds and \$1,670.00 in private funds provided by 2 of the assisted homeowners.

c. Rehabilitation Activity

	<u>0 – 30%</u>	<u>31 – 50%</u>	<u>51 – 80%</u>	<u>80% - 110%</u>	<u>Totals</u>
Emergency Repair	5	5	0	0	\$ 15,266.01
2003 and 2004 Rehabs	5	9	5	1	\$390,931.40
Committed	4	5	0	0	\$ 0.00
TOTALS					\$341,965.67

d. Exterior Commercial Rehabilitation Program – This program's primary goal is to assist owners and investors in rehabilitating commercial properties located in the City's Neighborhood Revitalization Strategy Area (NRSA). Its goals are as follows:

1. Increase or maintain the supply of safe and sound commercial buildings;
2. Create additional tax base by the preservation of existing commercial buildings;
3. Provide for employment opportunities;
4. Provide assistance to preserve historically significant buildings.

In 2004, no expenditures were made during the reporting period for the exterior commercial rehabilitation program.

10. ALL GRANTEES THAT HAVE HUD-APPROVED NEIGHBORHOOD REVITALIZATION STRATEGIES WILL REPORT PROGRESS AGAINST BENCHMARKS FOR THE PROGRAM YEAR. FOR GRANTEES WITH FEDERALLY-DESIGNATED EZs OR ECs THAT RECEIVED HUD APPROVAL FOR A NEIGHBORHOOD REVITALIZATION STRATEGY, REPORTS THAT ARE REQUIRED AS PART OF THE EZ/EC PROCESS SHALL SUFFICE FOR PURPOSES OF REPORTING ANNUAL PROGRESS. (24 CFR 91.215 (e)(2)).

Neighborhood Revitalization Strategy Area Goals - The City of Council Bluffs City Council approved and adopted the Neighborhood Revitalization Strategy Area plan on August 10, 1998. The Community Development Department has worked to implement the goals set forth in this plan. Our progress for the reporting period is detailed below.

a. Development Capacity - The City of Council Bluffs has continued to work with the Community Housing Investment Corporation (CHIC) to develop affordable single-family homes and remove blighted and substandard properties. The City has also worked with the Pottawattamie County Development Corporation to acquire, demolish, and redevelop properties on South 3rd Street, Main Street, South 8th Street, at 2106 West Broadway and at 1207 West Broadway. Both organizations will continue to develop new projects located in the strategy area in the future.

The City has also developed numerous sub-grantee relationships with other nonprofit organizations to assist with human service and homeless/near homeless projects. The City has assisted Habitat for Humanity, the MICA House, Family Service, Pottawattamie County Homeless Link Program, Catholic Charities Domestic Violence Shelter Program, Children's Square, Inter-Faith, FHAS, Metro 100 and Red Cross. Each of these agencies provides programs and services to the residents of the strategy area.

In addition, the City Community Development Department played an integral part in funding and participating in a Housing Needs Assessment and Program Development Plan for Very-low Income and Special Needs Housing (Housing Needs Assessment) with the City's Affordable Housing Task Force. The Housing Needs Assessment identifies housing demand potentials for Council Bluffs and recommends housing activities for the community to address during the next five years. The recommended housing activities include: increase the number of shelter beds by 40, develop 24 transitional housing units, develop 75 affordable rental units for the elderly, develop 125 affordable rental units for persons/families, develop a 20 person capacity shelter for youth, rehabilitate 50 housing units of substandard condition per year, develop 20 units of SRO housing, designate 10 sites for housing development, develop 70 units of single family housing units and create a Community Housing Development Organization and local housing trust fund and housing equity fund. During the 2004 report year the following housing activities were addressed: 9 transitional housing units, 21 affordable rental units for persons/families, 29 housing units were rehabilitated, and 49 units of single family housing were developed.

Beginning in 1999 and continuing to 2004, Community Development staff participated in several strategic planning sessions to develop and define the "Vision of Community" for Council Bluffs. One component of this vision plan is the development of an additional non-profit organization, which is able to complete projects that are not done by conventional developers. This proposed Community Development Corporation (CDC) could develop its own projects, including rental rehabilitation and development, urban subdivision development, rent-to-own development and/or new residential construction in major redevelopment areas.

b. Single-Family Rehabilitation and Development - Of the 20 single-family rehabilitation projects completed in the B-04 program year, 8 are located within the strategy area. It is the City's goal to rehab 40 single-family residential structures on an annual basis. In addition, 6 of the 10 emergency repairs completed in B-04 were located within the strategy area.

The Housing Infill Program began using HOME funds during the 2001 project year due to Council Bluffs participation in the Omaha HOME Consortium. Through the Infill Program two new subdivisions were created, Wyatt's First Subdivision and Wyatt's Second Subdivision. These subdivisions created 20 lots, of which 13 new single family homes were constructed in 2004. Of the 13 homes constructed, six were sold to low and moderate income households in 2004. All of the 13 homes were located in the NRSA. Through the blighted program, a 9 lot single family subdivision, Malloy's Subdivision was developed. The subdivision is located in the NRSA. During 2003, 8 of the 9 lots were sold to low and moderate income households and in 2004 the ninth home was sold to a low and moderate income households. Down payment assistance was provided with HOME funds. Lastly through the blighted program in 2004 property at 1400 South 9th Street, 1412 South 9th Street and 1418 South 9th Street were acquired. Three or four single family homes will be constructed on the property and sold to low and moderate income households using HOME funds for down payment assistance.

In addition, 62 single-family homes were planned for low and moderate income families in the Katelman Pool neighborhood located in the vicinity of 15th Avenue and South 12th Street during the B-04 program year. Phase I consists of 31 homes, Phase II consists of 24 homes, Phase IV consists of four homes and Phase V consists of three homes. A total of \$291,640.58 was expended in 2004 through proceeds from land sales for the Katelman project. In 2004, the development of the 31 homes in Phase I were completed and 30 were sold to low and moderate income households using HOME funds for down payment assistance. Phase II, IV and V home construction is anticipated to begin in 2005 with completion in 2006.

c. Rental Rehabilitation and Development - The City currently does not have a rental rehabilitation and development program. In 2002, a LIHTC project was awarded funding in that is located in the strategy area consisting of 21 rental units for low to moderate income families and 9 transitional housing units. Construction was completed in the spring of 2004. Also, planning continues for a senior project to be located adjacent to the new Council Bluffs Senior Center, a new transitional housing and emergency shelter and additional housing for persons with disabilities. These projects will be a priority during the next several program years.

d. Recreation and Service Center - The City of Council Bluffs has supported numerous projects that benefit youths. For example, assistance was provided to the Community

Education Foundation, Lewis Central Lucky Children, Children's Square and the Nishnabotna Girl Scout Council for youth activities.

During the 2002 reporting period, the City developed, with assistance of a consultant, a redevelopment plan for the Mid City Corridor Project Area. The plan included open space, trails, a neighborhood recreation center and a public market area. In addition, a skate board park was constructed adjacent to the Mid City Corridor Project area in 2002. Discussions continued in 2004 with the City's Parks Department regarding the construction of additional trails throughout the City.

In 2002 the City received Economic Development Initiative (EDI) funds to assist in the redevelopment of 28th Street and Avenue A, under the auspices of downtown redevelopment. During the B-04 report period the Community Development Department acquired 2800 Avenue A and worked closely with the Iowa Department of Natural Resources regarding the remediation of 2800 Avenue A. This project expanded in 2004 and will continue into 2005.

e. Commercial Revitalization and Redevelopment – A blighted single family home was demolished at 2106 West Broadway. CDBG funds were utilized to demolish the structure. The structure was a non-conforming blighted property located along the West Broadway Commercial Corridor. Demolition will assist in revitalization of that block.

During 2004, J Development Company proposed to renovate the exterior and interior of four buildings located in the 100 Block of the West Broadway Historic District. The buildings are located at 136 through 142 West Broadway and are commonly referred to as the 1892 buildings. Because the properties are located in the Historic District, any and all exterior modifications to the commercial properties in the district must be reviewed by the Historic Preservation Commission. In October of 2004, the Historic Preservation Commission approved the project and issued a Certificate of Appropriateness. The buildings are in great disrepair and threaten the integrity of the district. J Development applied for and received Historic Tax Credits for this project in 2004. Renovations to the buildings began in 2004 and they are anticipated to be completed in Spring 2005. When completed the main level of the buildings will include four commercial fronts and the upper stories will include four apartments. This project is essential and it is hoped that its success will act as a catalyst for further private investment in the 100 Block of West Broadway.

In 2003, a private consultant was hired to conduct an intensive level survey of a portion of 3rd Street, Bluff Street and Willow Avenue in order to evaluate the area's potential eligibility for the National Register of Historic Places. The survey evaluation found that the area was historically significant and eligible for listing on the National Register of Historic Places. The area is comprised of late 19th and early 20th century homes, several of which are listed on the National Register of Historic Places. A nomination will likely be completed by a local historic preservation organization and submitted to the State Historic Preservation Office to begin the National designation process. The district will not be considered for designation as a local historic district at this time.

f. Economic and Industrial Redevelopment and/or Retention - No new economic and industrial redevelopment and/or retention projects supported by CDBG funds were undertaken during the B-04 funding cycle. However, the City continues to work with the Pottawattamie County Development Corporation (PCDC) in the redevelopment of the South

Main area. PCDC has been acquiring purchasing properties from owners and has plans to redevelop the area residentially with senior housing to complement the new Senior Center. The City pursued but did not receive a Brownfields Assessment Grant from the U.S. Environmental Protection Agency for the South Main area in 2004. Assessments still need to be made on a number of properties that are part of the South Main area, as well as address community concerns about potential offsite impacts from a gas works site adjacent to the South Main area proposed redevelopment sites.

The City, in 2003, received funds from the Iowa West Foundation to undertake and update the City's downtown redevelopment plan. Due to changing market conditions and land uses the current plan was out of date. In 2004 a new downtown redevelopment plan was completed and adopted. The new plan examined existing market conditions of private property, the adequacy of public facilities, existing and proposed land uses, historic preservation, design standards and redevelopment opportunities.

g. Blight Removal - During the reporting period CHIC acquired three blighted single family structures. The properties are located in the strategy area and will be utilized for future affordable single family development. Three to four single family homes will be constructed on the properties and sold to low and moderate income households. Three blighted building removal projects and four blighted parcels of land in the Mid-City Railroad Corridor were acquired within the strategy area during the 2004 report year. Also, 1705 23rd Avenue and 2106 West Broadway were two blighted properties that were demolished in 2004 in the NRSA.

h. Infrastructure Development - The City did support a loan float to the Community Housing Investment Corporation (CHIC) for the installation of infrastructure in Malloy's Subdivision, which is located within the NRSA. This project began in 2002 and the infrastructure was completed in 2003. The subdivision includes nine lots which will be offered to qualified low and moderate income homebuyers. Eight of the 9 lots were sold in 2003 and the ninth lot was sold in 2004. All of the lots were sold to low and moderate income homebuyers. Down payment assistance was provided using HOME funds and private foundation funds. The float loan money will be repaid to the City by CHIC using State of Iowa grant funds.

In 2004, \$291,640.58 were expended for the redevelopment activities for the Katelman Pool neighborhood located in the vicinity of 15th Avenue and South 12th Street. The funds expended were program income from the proceeds of the land sales. Phase I of the Katelman Pool neighborhood project infrastructure improvements was completed in 2003 and created an additional 31 new affordable homes. During the 2004 report year all 31 homes were completed in Phase I. Of the 31 homes, 30 were sold to low and moderate income households. Down payment assistance was provided to the low and moderate income homeowners utilizing HOME funds. In 2004, Phase II, IV and V of the Katelman Pool neighborhood project began. Phase II will result in the creation of 24 affordable single family structures with Phase IV offering four lots and Phase V with three lots. During the B-04 report year the clearing, grubbing and grading work were completed for Phase II. The homes are anticipated to begin construction in 2005 with completion in 2006. Planning also began for Phase III of the project.

The City completed numerous public facility projects within the strategy area through its capital improvement program (CIP). Those projects included 14th Avenue Reconstruction (13th Street to 8th Street), 2nd Avenue Phase IV (26th Street to 21st Street), Avenue G Viaduct (16th Street to 17th Street to US Highway 6), Southend (South 18th Street and 28th Avenue) and street resurfacing. Total amount of CIP budget expended within the NRSA during 2004 was \$11,005,000, which constitutes 51% of the City's total CIP budget.

i. Conclusion - The City has made reasonable progress of meeting the goals and objectives of the strategy area. During the program year, several community development programs were amended to encourage additional investment in the strategy area. An example of this includes the amendment of the City rehabilitation policy to permit non-LMI projects to be completed within the strategy area. Exterior commercial rehabilitation, economic development assistance and housing development expenditures are provided only to projects located in the strategy area. In addition, the City continued the Mid-City Railroad Corridor project. This project involves the acquisition and demolition of numerous blighted properties between 10th and 13th Streets. In the future these areas are anticipated to be open space, recreational uses, or neighborhood redevelopment projects. In 2004, the Katelman neighborhood redevelopment project created 30 additional affordable housing opportunities and committed 24 more. In conclusion, the City needs to continue efforts to target investment in the strategy area and to identify new redevelopment or development projects.

FINANCIAL SUMMARY NARRATIVE

CITY OF COUNCIL BLUFFS B-2004 FINANCIAL SUMMARY NARRATIVE

B-04-MC-19-0005

During B-04, \$1,525,505.70 in program income was received. The following is provided as a breakdown of that amount:

<u>Program Income Description</u>	<u>This Period</u>
Rehab Loan Payments	\$ 163,714.59
Infill Program Refunds	\$ 450.00
Blight Program Refunds	\$ 133,985.69
Katelman Project (NRSA)	\$ 291,640.58
Economic Dev. Initiative Grant (28 th & Ave. A)	\$ 357,660.00
28 th & Avenue A – Misc. Program Income	\$ 5,298.00
Non-Governmental Grant Reimbursements	
Mid-City Railroad Corridor	\$ 382,767.14
Capital Improvement Program	
(23 rd Ave. & S. 18 th St.)	\$ 150,000.00
Miscellaneous Refunds/Urban Renewal	<u>\$ 39,989.70</u>
TOTAL	\$1,525,505.70

December 2004 (1/1/04 through 12/31/04)

FINANCIAL SUMMARY
Grantee Performance Report

 U.S. Department of Housing and Urban Development
 Office of Community Planning and Development

Community Development Block Grant Program

OMB Approval No. 2506-0077 (Exp. 3/31/94)

Public Reporting Burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077), Washington, D.C. 20503. Do not send this completed form to either of these addresses.

1. Name of Grantee City of Council Bluffs	2. Grant Number B-04-MC-19-005	3. Reporting period 1/1/04 through 12/30/04
Part I: Summary of CDBG Resources		
1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)		\$ 218,247.11
2. Entitlement Grant from form HUD-7082		\$ 1,302,000.00
3. Surplus Urban Renewal Funds		\$ 0.00
4. Section 108 Guaranteed Loan Funds (Principal Amount)		\$ 0.00
5. Program Income received by:	Grantee (Column A)	Subrecipient (Column B)
a. Revolving Funds		\$
b. Other (Identify below. If more space is needed use an attachment)		
See Attached		\$ 1,525,505.70
c. Total Program Income (Sum of columns a and b)		\$ 1,525,505.70
6. Prior Period Adjustments (if column a is a negative amount, enclose in brackets)	28th & A/23rd Ave Fund Bal	\$ 0.00
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)		\$ 3,045,752.81
Part II: Summary of CDBG Expenditures		
8. Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A		\$ 2,788,978.80
9. Total expended for Planning & Administration, form HUD-4949.2	\$354,617.30	
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)	\$2,434,361.50	
11. CDBG funds used for section 108 principal & interest payments		\$ 0.00
12. Total expenditures (line 8 plus line 11)		\$ 2,788,978.80
13. Unexpended balance (line 7 minus line 12)		\$ 256,774.01
Part III: Low/Mod Benefit This Reporting Period		
14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A		\$ 0.00
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A		\$ 2,036,594.36
16. Total (line 14 plus line 15)		\$ 2,036,594.36
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)		83.7%
This form may be reproduced on local office copiers previous editions are obsolete. Retain this record for 3 years		form HUD-4949.3(06/24/93) ref Handbook 6510.2

Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)	
Program years (PY) covered in certification	2003, 2004, 2005
18. Cumulative net expenditures subject to program benefit calculation	5,131,496.63
19. Cumulative expenditures benefiting low/mod persons	4,405,087.07
20. Percent benefit to low/mod persons (line 19 divided by line 18)	85.8%
Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation	
21. Total PS expenditures from column h, form HUD-4949.2A	208,617.00
22. Total PS unliquidated obligations from column r, form HUD-4949.2A	0.00
23. Sum of line 21 and line 22	208,617.00
24. Total PS unliquidated obligations reported at the end of the previous reporting period	0.00
25. No obligations for public services (line 23 minus line 24)	208,617.00
26. Amount of Program Income received in the preceding program year	1,821,472.21
27. Entitlement Grant Amount (from line 2)	1,302,000.00
28. Sum of line 26 and line 27	3,123,472.21
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)	6.7%
Part VI: Planning and Program Administration Cap Calculation	
30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)	2,827,505.70
31. Amount expended for Planning & Administration (from line 9 above)	354,617.30
32. Percent funds expended (line 31 divided by line 30)	12.5%

Instructions

Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.

2004 Public Service Expenditures

Public Service Project	Budget	Jan-Apr-04	May-Jul-04	Aug-Oct-04	Nov-04	Dec-04	Total Year	Balance
Kids and Company	\$40,000.00	\$0.00	\$19,999.98	\$9,999.99	\$3,333.33	\$6,666.70	\$40,000.00	\$0.00
Mican House	\$45,000.00	\$0.00	\$40,930.89	\$4,069.11	\$0.00	\$0.00	\$45,000.00	\$0.00
Interfaith	\$20,000.00	\$0.00	\$3,329.00	\$10,508.46	\$1,138.91	\$3,023.63	\$20,000.00	\$0.00
Red Cross	\$20,000.00	\$0.00	\$6,513.26	\$6,550.34	\$3,028.26	\$3,908.14	\$20,000.00	\$0.00
LCLC	\$5,000.00	\$0.00	\$1,741.00	\$0.00	\$0.00	\$2,876.00	\$4,617.00	\$383.00
Children's Square	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
Girl Scouts	\$11,500.00	\$0.00	\$1,993.41	\$0.00	\$2,106.30	\$7,400.29	\$11,500.00	\$0.00
Mem's Place	\$13,000.00	\$0.00	\$6,499.98	\$3,249.99	\$1,083.33	\$2,166.70	\$13,000.00	\$0.00
FHAS	\$35,000.00	\$0.00	\$17,592.80	\$7,386.85	\$2,463.87	\$7,556.48	\$35,000.00	\$0.00
Domestic Violence	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$151.07	\$7,000.00	\$0.00
Total	\$209,000.00	\$0.00	\$98,600.32	\$41,764.74	\$15,154.00	\$46,097.94	\$208,617.00	\$383.00

2004 Slum and Blight Expenditures

Project	Expenditure
Demolition	\$15,000.00
Comm Rehab	\$0.00
Blighted Program	\$0.00
Mid City	\$382,767.14
Total	\$397,767.14

Program Income

Source	Amount
28th and A (EDII)	\$357,660.00
28th and A (Misc. PI)	\$5,298.00
Rehab Loan Payments	\$163,714.59
Infil Program Refunds	\$450.00
Blight Program Refunds	\$133,986.69
Mid City	\$382,767.14
Misc. Refunds/Urban Renew	\$39,969.70
Kateiman Project	\$291,640.58
23rd Avenue Project	\$150,000.00
Transfers	\$0.00
Total	\$1,525,505.70

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	218,247.11
02 ENTITLEMENT GRANT	1,302,000.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,724,836.55
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	-199,330.85
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,045,752.81

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,434,361.50
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,434,361.50
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	354,617.30
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,788,978.80
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	256,774.01

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	8,097.10
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,028,497.26
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,036,594.36
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	83.66%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY2003	PY2004	PY2005
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		5,131,496.63	
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS		4,405,087.07	
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			85.84%

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PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	208,617.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32	ENTITLEMENT GRANT	208,617.00
33	PRIOR YEAR PROGRAM INCOME	1,302,000.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	612,079.54
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,209,392.67
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3,123,472.21
		6.68%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	354,617.30
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	0.00
42	ENTITLEMENT GRANT	354,617.30
43	CURRENT YEAR PROGRAM INCOME	1,302,000.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	1,724,836.55
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	-199,330.85
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	2,827,505.70
		12.54%

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2004	0005	280	NRSA PROGRAM (COIT ROAD)	03K	LMH	7,555.00
2004	0005	280	NRSA PROGRAM (COIT ROAD)	03K	LMH	542.10
TOTAL:						8,097.10

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2002	0005	234	NRSA PROGRAM	03K	LMH	291,640.58
2003	0004	256	CHIC - BLIGHTED PROGRAM	01	LMH	14,546.65
2003	0004	256	CHIC - BLIGHTED PROGRAM	01	LMH	7,078.35
2003	0004	256	CHIC - BLIGHTED PROGRAM	01	LMH	150.00
2003	0004	256	CHIC - BLIGHTED PROGRAM	01	LMH	1,040.00
2003	0005	257	CHIC - BLIGHTED PROGRAM	01	LMH	6,497.59
2003	0006	258	NRSA PROGRAM (28TH & AVE A)	01	LMH	49,019.57
2003	0017	269	28TH STREET AND AVENUE A	01	LMH	357,660.00
2003	0018	270	METRO 100	13	LMH	13,470.68
2003	0018	270	BARRIER REMOVAL (BRIC) PROGRAM	14A	LMH	5,517.15
2003	0018	270	BARRIER REMOVAL (BRIC) PROGRAM	14A	LMH	5,239.42
2003	0018	270	BARRIER REMOVAL (BRIC) PROGRAM	14A	LMH	4,243.43
2004	0001	276	HABITAT FOR HUMANITY - LAND ACQUISITION	01	LMH	52,827.20
2004	0001	276	HABITAT FOR HUMANITY - LAND ACQUISITION	01	LMH	500.00
2004	0004	279	CHIC - BLIGHTED PROGRAM	01	LMH	53,671.41
2004	0004	279	CHIC - BLIGHTED PROGRAM	01	LMH	48,842.26
2004	0004	279	CHIC - BLIGHTED PROGRAM	01	LMH	21,706.00
2004	0004	279	CHIC - BLIGHTED PROGRAM	01	LMH	4,043.81
2004	0004	279	CHIC - BLIGHTED PROGRAM	01	LMH	59,138.00
2004	0004	279	CHIC - BLIGHTED PROGRAM	01	LMH	15,380.00
2004	0004	279	CHIC - BLIGHTED PROGRAM	01	LMH	385.00
2004	0006	281	VODEC INTERIOR RENOVATIONS	01	LMH	3,270.00
2004	0008	283	CWC - MOHM'S PLACE	03B	LMC	18,000.00
2004	0008	283	CWC - MOHM'S PLACE	05	LMC	1,083.33
2004	0008	283	CWC - MOHM'S PLACE	05	LMC	1,083.33
2004	0008	283	CWC - MOHM'S PLACE	05	LMC	2,166.70
2004	0008	283	CWC - MOHM'S PLACE	05	LMC	1,083.33
2004	0008	283	CWC - MOHM'S PLACE	05	LMC	1,083.33
2004	0008	283	CWC - MOHM'S PLACE	05	LMC	1,083.33
2004	0008	283	CWC - MOHM'S PLACE	05	LMC	5,416.65
2004	0009	284	FHAS - HOUSING COUNSELING	05	LMC	14,972.80
2004	0009	284	FHAS - HOUSING COUNSELING	05	LMC	2,466.46
2004	0009	284	FHAS - HOUSING COUNSELING	05	LMC	2,472.94
2004	0009	284	FHAS - HOUSING COUNSELING	05	LMC	2,463.87
2004	0009	284	FHAS - HOUSING COUNSELING	05	LMC	7,556.48
2004	0009	284	FHAS - HOUSING COUNSELING	05	LMC	2,447.45
2004	0009	284	FHAS - HOUSING COUNSELING	05	LMC	2,620.00
2004	0010	285	KIDS & COMPANY PROGRAM	05L	LMC	3,333.33

2004	0010	285	KIDS & COMPANY PROGRAM	05L	LMC	3,327.00
2004	0010	285	KIDS & COMPANY PROGRAM	05L	LMC	6,666.70
2004	0010	285	KIDS & COMPANY PROGRAM	05L	LMC	3,333.33
2004	0010	285	KIDS & COMPANY PROGRAM	05L	LMC	6,672.99
2004	0011	286	LEWIS CENTRAL LUCKY CHILDREN PROGRAM	05L	LMC	16,666.65
2004	0011	286	LEWIS CENTRAL LUCKY CHILDREN PROGRAM	05L	LMC	1,741.00
2004	0012	287	GIRL SCOUT GREENHOUSE PROGRAM	05L	LMC	2,876.00
2004	0012	287	GIRL SCOUT GREENHOUSE PROGRAM	05L	LMC	7,400.29
2004	0012	287	GIRL SCOUT GREENHOUSE PROGRAM	05L	LMC	1,993.41
2004	0013	288	CHILDREN'S SQUARE NEIGHBORHOOD OUTREACH	05L	LMC	2,106.30
2004	0014	289	EMERGENCY ASSIST. - INTER-FAITH	05	LMA	12,500.00
2004	0014	289	EMERGENCY ASSIST. - INTER-FAITH	05	LMC	3,023.63
2004	0014	289	EMERGENCY ASSIST. - INTER-FAITH	05	LMC	3,229.00
2004	0014	289	EMERGENCY ASSIST. - INTER-FAITH	05	LMC	3,138.91
2004	0014	289	EMERGENCY ASSIST. - INTER-FAITH	05	LMC	5,725.03
2004	0015	290	EMERGENCY ASSISTANCE	05	LMC	4,883.43
2004	0015	290	EMERGENCY ASSISTANCE	05	LMC	2,693.17
2004	0015	290	EMERGENCY ASSISTANCE	05	LMC	4,528.29
2004	0015	290	EMERGENCY ASSISTANCE	05	LMC	3,857.17
2004	0015	290	EMERGENCY ASSISTANCE	05	LMC	3,028.26
2004	0016	291	EMERGENCY FAMILY SHELTER	05	LMC	1,984.97
2004	0016	291	EMERGENCY FAMILY SHELTER	03T	LMC	3,908.14
2004	0016	291	EMERGENCY FAMILY SHELTER	03T	LMC	14,990.05
2004	0016	291	EMERGENCY FAMILY SHELTER	03T	LMC	4,089.11
2004	0017	292	DOMESTIC VIOLENCE SHELTER	03T	LMC	17,351.27
2004	0017	292	DOMESTIC VIOLENCE SHELTER	03T	LMC	8,569.57
2004	0017	292	DOMESTIC VIOLENCE SHELTER	03T	LMC	1,759.02
2004	0017	292	DOMESTIC VIOLENCE SHELTER	03T	LMC	1,255.67
2004	0017	292	DOMESTIC VIOLENCE SHELTER	03T	LMC	759.35
2004	0017	292	DOMESTIC VIOLENCE SHELTER	03T	LMC	783.27
2004	0017	292	DOMESTIC VIOLENCE SHELTER	03T	LMC	807.20
2004	0017	292	DOMESTIC VIOLENCE SHELTER	03T	LMC	816.77
2004	0017	292	DOMESTIC VIOLENCE SHELTER	03T	LMC	667.65
2004	0018	293	BARRIER REMOVAL PROGRAM	03T	LMC	151.07
2004	0018	293	BARRIER REMOVAL PROGRAM	14A	LMH	5,226.63
2004	0018	293	BARRIER REMOVAL PROGRAM	14A	LMH	8,686.15
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	4,328.79
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	42,370.00
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	42,741.20
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	14,519.80
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	10,615.43
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	30,550.00
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	1,100.00
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	47,752.00
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	31,652.54
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	23,191.00
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	23,378.32
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	16,938.00
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	16,099.00
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	17,486.00
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	1,390.09

2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	14,296.91
2004	0019	294	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	56,851.11
2004	0020	295	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	3,514.00
2004	0020	295	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	89.00
2004	0020	295	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	7,676.00
2004	0020	295	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	1,373.00
2004	0020	295	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	2,184.01
2004	0020	295	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	430.00
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	16,680.00
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	25,217.15
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	16,792.63
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	16,850.70
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	1,530.18
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	15,852.36
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	15,527.79
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	19,682.92
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	14,495.59
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	21,368.10
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	14,887.41
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	3,163.71
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	14,606.88
2004	0022	297	HOUSING REHAB ADMINISTRATION	14H	LMH	14,918.76
2004	0025	300	23RD AVENUE PROJECT	03K	LMH	150,000.00
TOTAL:						2,028,497.26

CDBG Financial Summary (PR26) – Explanation of Adjustments (4-20-05)

1. Line 7 (adjustment to compute total available) for -\$199,330.85.

The PR01, PR09 and PR36 reports all show \$1,525,505.70 as the program income for 2004, which we agree with. However, Line 05 of the PR26 shows the program income for 2004 as \$1,724,836.55. In order to accurately reflect the program income, an adjustment of -\$199,330.85 is needed. Attached are copies of the PR01, PR09 and PR36 reports for documentation purposes.

\$1,724,836.55	(2004 IDIS Program Income on Line 5 of the PR26)
- 199,330.85	(Adjustment on Line 7 of the PR26)
\$1,525,505.70	(Actual 2004 Program Income – documentation attached from the PR01, PR09 and PR36)

2. Line 34 (adjustment to compute total subject to PS cap) for \$1,209,392.67.

The program income reported by IDIS for 2003 was \$612,079.54. However, actual program income reported in the PR01 indicates the correct program income of \$1,821,472.21. In order to accurately reflect the program income of 2003, an adjustment of \$1,209,392.67 is needed. The PR01 report is attached for documentation purposes.

\$ 612,079.54	(2003 IDIS Program Income on Line 33 of the PR26)
+ \$1,209,392.67	(Adjustment on Line 34 of the PR26)
\$1,821,472.21	(Actual 2003 Program Income – documentation attached from the PR01)

3. Line 44 (adjustment to compute total subject to PA cap) for -\$199,330.85.

See explanation to question 1, which references the incorrect 2004 program income reported in IDIS. The adjustment to Line 44 is to correct the 2004 program income reported in Line 43.

\$1,724,836.55	(2004 IDIS Program Income on Line 43 of the PR26)
- 199,330.85	(Adjustment on Line 44 of the PR26)
\$1,525,505.70	(Actual 2004 Program Income – documentation attached from the PR01, PR09 and PR36)

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FUND PGM TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
CDBG EN	B-90-MC-190005	884,000.00	0.00	884,000.00	884,000.00	0.00	0.00
	B-91-MC-190005	990,000.00	0.00	990,000.00	990,000.00	0.00	0.00
	B-92-MC-190005	1,104,000.00	0.00	1,104,000.00	1,104,000.00	0.00	0.00
	B-93-MC-190005	1,265,000.00	0.00	1,265,000.00	1,265,000.00	0.00	0.00
	B-94-MC-190005	1,389,000.00	0.00	1,389,000.00	1,389,000.00	0.00	0.00
	B-95-MC-190005	1,389,000.00	0.00	1,389,000.00	1,389,000.00	0.00	0.00
	B-96-MC-190005	1,349,000.00	0.00	1,349,000.00	1,349,000.00	0.00	0.00
	B-97-MC-190005	1,336,000.00	0.00	1,336,000.00	1,336,000.00	0.00	0.00
	B-98-MC-190005	1,278,000.00	0.00	1,278,000.00	1,278,000.00	0.00	0.00
	B-99-MC-190005	1,286,000.00	0.00	1,286,000.00	1,286,000.00	0.00	0.00
	B-00-MC-190005	1,273,000.00	0.00	1,273,000.00	1,273,000.00	0.00	0.00
	B-01-MC-190005	1,299,000.00	0.00	1,299,000.00	1,299,000.00	0.00	0.00
	B-02-MC-190005	1,301,000.00	0.00	1,301,000.00	1,301,000.00	0.00	0.00
	B-03-MC-190005	1,318,000.00	0.00	1,318,000.00	1,318,000.00	0.00	0.00
	B-04-MC-190005	1,302,000.00	0.00	1,302,000.00	1,302,000.00	0.00	0.00
	B-05-MC-190005	1,232,726.00	0.00	925,427.17	925,427.17	376,572.83	376,572.83
				0.00	0.00	1,232,726.00	1,232,726.00
		19,995,726.00	0.00	18,386,427.17	18,386,427.17	1,609,298.83	1,609,298.83
CDBG PI	B-97-MC-190005	1,054,069.47	0.00	1,054,069.47	1,054,069.47	0.00	0.00
	B-98-MC-190005	386,779.74	0.00	386,779.74	386,779.74	0.00	0.00
	B-99-MC-190005	856,947.86	0.00	856,947.86	856,947.86	0.00	0.00
	B-00-MC-190005	686,325.77	0.00	686,325.77	686,325.77	0.00	0.00
	B-01-MC-190005	1,316,116.75	0.00	1,316,116.75	1,316,116.75	0.00	0.00
	B-02-MC-190005	1,232,536.28	0.00	1,232,536.28	1,232,536.28	0.00	0.00
	B-03-MC-190005	1,821,472.21	0.00	1,821,472.21	1,821,472.21	0.00	0.00
	B-04-MC-190005	1,525,505.70	0.00	1,525,505.70	1,525,505.70	0.00	0.00
		8,879,753.78	0.00	8,879,753.78	8,879,753.78	0.00	0.00

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REPORT FOR PROGRAM : CDBG
PGM YR : 2004
PROJECT : ALL
ACTIVITY: ALL

PGM YR/PROJECT	IDIS ACT ID	ACTIVITY NAME	P VOUCHER Y	LINE NUMBER	VOUCHER ITEM	STATUS	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2004/0001	HABITAT FOR HUMANITY									
	276	HABITAT FOR HUMANITY - LAND ACQUISITION								
			1030482	1	COMPLETE	06-25-2004		B-03-MC-190005	EN	52,827.20
			Y 1126358	1	COMPLETE	03-29-2005		B-04-MC-190005	EN	500.00
								ACTIVITY TOTAL		53,327.20
								PROJECT TOTAL		53,327.20
2004/0003	MID-CITY RAILROAD									
	278	MID-CITY RAILROAD CORRIDOR PROJECT								
			1030221	1	COMPLETE	06-25-2004		B-04-MC-190005	PI	9,135.00
			1030391	1	COMPLETE	06-25-2004		B-03-MC-190005	EN	14,965.00
			1030482	2	COMPLETE	06-25-2004		B-03-MC-190005	EN	20,625.92
				3	COMPLETE	06-25-2004		B-04-MC-190005	EN	49,689.28
			1050866	1	COMPLETE	08-25-2004		B-04-MC-190005	PI	545.00
			1061867	1	COMPLETE	09-27-2004		B-04-MC-190005	EN	67,132.42
			Y 1126350	1	COMPLETE	03-29-2005		B-04-MC-190005	PI	63,882.18
			Y 1126358	2	COMPLETE	03-29-2005		B-04-MC-190005	EN	156,792.34
								ACTIVITY TOTAL		382,767.14
								PROJECT TOTAL		382,767.14
2004/0004	BLIGHTED/LOW-MOD HOUSING									
	279	CHIC - BLIGHTED PROGRAM								
			1030482	4	COMPLETE	06-25-2004		B-04-MC-190005	EN	53,671.41
			1050866	2	COMPLETE	08-25-2004		B-04-MC-190005	PI	48,842.26
			1061540	1	COMPLETE	09-27-2004		B-04-MC-190005	EN	21,706.00
			1061867	2	COMPLETE	09-27-2004		B-04-MC-190005	EN	4,043.81
			1074370	1	COMPLETE	11-01-2004		B-04-MC-190005	EN	59,138.00
			1082664	1	COMPLETE	11-24-2004		B-04-MC-190005	EN	15,380.00
			1094557	1	COMPLETE	12-28-2004		B-04-MC-190005	EN	385.00
			Y 1126350	2	COMPLETE	03-29-2005		B-04-MC-190005	PI	3,270.00
								ACTIVITY TOTAL		206,436.48
								PROJECT TOTAL		206,436.48
2004/0005	NRSA PROGRAM (COIT ROAD)									
	280	NRSA PROGRAM (COIT ROAD)								
			1030320	1	COMPLETE	06-25-2004		B-03-MC-190005	EN	7,555.00
			1030391	2	COMPLETE	06-25-2004		B-03-MC-190005	EN	542.10
								ACTIVITY TOTAL		8,097.10
								PROJECT TOTAL		8,097.10
2004/0006	VODEC INTERIOR RENOVATIONS									
	281	VODEC INTERIOR RENOVATIONS								
			1061540	2	COMPLETE	09-27-2004		B-04-MC-190005	EN	18,000.00
								PROJECT TOTAL		18,000.00

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2004/0007	-	NRSA DEMOLITION						
	282	NRSA DEMOLITION	1030196	1 COMPLETE	06-25-2004	B-03-MC-190005	EN	2,680.00
			1030221	2 COMPLETE	06-25-2004	B-04-MC-190005	PI	12,320.00
						ACTIVITY TOTAL		15,000.00
						PROJECT TOTAL		15,000.00
2004/0008	-	MOHM'S PLACE						
	283	CWC - MOHM'S PLACE	1050866	3 COMPLETE	08-25-2004	B-04-MC-190005	PI	5,416.65
			1061540	3 COMPLETE	09-27-2004	B-04-MC-190005	EN	1,083.33
			1061867	3 COMPLETE	09-27-2004	B-04-MC-190005	EN	1,083.33
			1074370	2 COMPLETE	11-01-2004	B-04-MC-190005	EN	1,083.33
			1082664	2 COMPLETE	11-24-2004	B-04-MC-190005	EN	1,083.33
			1094557	2 COMPLETE	12-28-2004	B-04-MC-190005	EN	1,083.33
	Y		1126350	3 COMPLETE	03-29-2005	B-04-MC-190005	PI	2,166.70
						ACTIVITY TOTAL		13,000.00
						PROJECT TOTAL		13,000.00
2004/0009	-	FHAS - HOUSING COUNSELING						
	284	FHAS - HOUSING COUNSELING	1050866	4 COMPLETE	08-25-2004	B-04-MC-190005	PI	14,972.80
			1061540	4 COMPLETE	09-27-2004	B-04-MC-190005	EN	2,620.00
			1061867	4 COMPLETE	09-27-2004	B-04-MC-190005	EN	2,447.45
			1074370	3 COMPLETE	11-01-2004	B-04-MC-190005	EN	2,466.46
			1082664	3 COMPLETE	11-24-2004	B-04-MC-190005	EN	2,472.94
			1094557	3 COMPLETE	12-28-2004	B-04-MC-190005	EN	2,463.87
	Y		1126350	4 COMPLETE	03-29-2005	B-04-MC-190005	PI	7,556.48
						ACTIVITY TOTAL		35,000.00
						PROJECT TOTAL		35,000.00
2004/0010	-	COMMUNITY EDUCATION FOUNDATION						
	285	KIDS & COMPANY PROGRAM	1050866	5 COMPLETE	08-25-2004	B-04-MC-190005	PI	16,666.65
			1061540	5 COMPLETE	09-27-2004	B-04-MC-190005	EN	3,333.33
			1061867	5 COMPLETE	09-27-2004	B-04-MC-190005	EN	3,327.00
			1082664	4 COMPLETE	11-24-2004	B-04-MC-190005	EN	6,672.99
			1094557	4 COMPLETE	12-28-2004	B-04-MC-190005	EN	3,333.33
	Y		1126350	5 COMPLETE	03-29-2005	B-04-MC-190005	PI	6,666.70
						ACTIVITY TOTAL		40,000.00
						PROJECT TOTAL		40,000.00
2004/0011	-	LEWIS CENTRAL SCHOOLS						
	286	LEWIS CENTRAL LUCKY CHILDREN PROGRAM	1050866	6 COMPLETE	08-25-2004	B-04-MC-190005	PI	1,741.00
			1126350	6 COMPLETE	03-29-2005	B-04-MC-190005	PI	2,876.00
	Y					ACTIVITY TOTAL		4,617.00
						PROJECT TOTAL		4,617.00

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2004/0012	NISHNABOTNA GIRL SCOUT COUNCIL 287 GIRL SCOUT GREENHOUSE PROGRAM		1050866	7 COMPLETE	08-25-2004	B-04-MC-190005	PI	1,993.41
			1094557	5 COMPLETE	12-28-2004	B-04-MC-190005	EN	2,106.30
			Y 1126350	7 COMPLETE	03-29-2005	B-04-MC-190005	PI	7,400.29
						ACTIVITY TOTAL		11,500.00
						PROJECT TOTAL		11,500.00
2004/0013	CHILDREN'S SQUARE - CHRISTIAN HOME ASSOCIATION 288 CHILDREN'S SQUARE NEIGHBORHOOD OUTREACH		Y 1126350	8 COMPLETE	03-29-2005	B-04-MC-190005	PI	12,500.00
						PROJECT TOTAL		12,500.00
2004/0014	INTER-FAITH RESPONSE 289 EMERGENCY ASSIST. - INTER-FAITH		1050866	8 COMPLETE	08-25-2004	B-04-MC-190005	PI	3,229.00
			1061867	6 COMPLETE	09-27-2004	B-04-MC-190005	EN	4,883.43
			1082664	5 COMPLETE	11-24-2004	B-04-MC-190005	EN	5,725.03
			1094557	6 COMPLETE	12-28-2004	B-04-MC-190005	EN	3,138.91
			Y 1126350	9 COMPLETE	03-29-2005	B-04-MC-190005	PI	3,023.63
						ACTIVITY TOTAL		20,000.00
						PROJECT TOTAL		20,000.00
2004/0015	AMERICAN RED CROSS - LOESS HILLS CHAPTER 290 EMERGENCY ASSISTANCE		1050866	9 COMPLETE	08-25-2004	B-04-MC-190005	PI	1,984.97
			1061540	6 COMPLETE	09-27-2004	B-04-MC-190005	EN	4,528.29
			1061867	7 COMPLETE	09-27-2004	B-04-MC-190005	EN	2,693.17
			1074370	4 COMPLETE	11-01-2004	B-04-MC-190005	EN	3,857.17
			1094557	7 COMPLETE	12-28-2004	B-04-MC-190005	EN	3,028.26
			Y 1126350	10 COMPLETE	03-29-2005	B-04-MC-190005	PI	3,908.14
						ACTIVITY TOTAL		20,000.00
						PROJECT TOTAL		20,000.00
2004/0016	MICAH HOUSE 291 EMERGENCY FAMILY SHELTER		1030482	5 COMPLETE	06-25-2004	B-04-MC-190005	EN	14,990.05
			1050866	10 COMPLETE	08-25-2004	B-04-MC-190005	PI	8,569.57
			1061540	7 COMPLETE	09-27-2004	B-04-MC-190005	EN	17,351.27
			1082664	6 COMPLETE	11-24-2004	B-04-MC-190005	EN	4,089.11
						ACTIVITY TOTAL		45,000.00
						PROJECT TOTAL		45,000.00

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2004/0017	-	CATHOLIC CHARITIES - PHOENIX HOUSE						
		292 DOMESTIC VIOLENCE SHELTER						
			1050866	11	COMPLETE 08-25-2004	B-04-MC-190005	PI	1,759.02
			1050891	1	COMPLETE 08-25-2004	B-04-MC-190005	EN	1,255.67
			1061540	8	COMPLETE 09-27-2004	B-04-MC-190005	EN	783.27
			1061867	8	COMPLETE 09-27-2004	B-04-MC-190005	EN	759.35
			1074370	5	COMPLETE 11-01-2004	B-04-MC-190005	EN	816.77
			1082664	7	COMPLETE 11-24-2004	B-04-MC-190005	EN	807.20
			1094557	8	COMPLETE 12-28-2004	B-04-MC-190005	EN	667.65
			Y 1126350	11	COMPLETE 03-29-2005	B-04-MC-190005	PI	151.07
						ACTIVITY TOTAL		7,000.00
						PROJECT TOTAL		7,000.00
2004/0018	-	LEAGUE OF HUMAN DIGNITY						
		293 BARRIER REMOVAL PROGRAM						
			1061540	9	COMPLETE 09-27-2004	B-04-MC-190005	EN	4,328.79
			1082664	8	COMPLETE 11-24-2004	B-04-MC-190005	EN	8,686.15
			Y 1126350	12	COMPLETE 03-29-2005	B-04-MC-190005	PI	5,226.63
						ACTIVITY TOTAL		18,241.57
						PROJECT TOTAL		18,241.57
2004/0019	-	SINGLE FAMILY HOUSING REHABILITATION PROGRAM						
		294 SINGLE FAMILY HOUSING REHAB PROGRAM						
			1030196	2	COMPLETE 06-25-2004	B-03-MC-190005	EN	56,851.11
			1030221	3	COMPLETE 06-25-2004	B-04-MC-190005	PI	1,390.09
			1030224	1	COMPLETE 06-25-2004	B-03-MC-190005	EN	14,296.91
			1030320	2	COMPLETE 06-25-2004	B-03-MC-190005	EN	16,099.00
			1030391	3	COMPLETE 06-25-2004	B-03-MC-190005	EN	17,486.00
			1030482	6	COMPLETE 06-25-2004	B-04-MC-190005	EN	16,938.00
			1050891	2	COMPLETE 08-25-2004	B-04-MC-190005	EN	30,550.00
				7	COMPLETE 08-25-2004	B-04-MC-190005	EN	1,100.00
			1061540	10	COMPLETE 09-27-2004	B-04-MC-190005	EN	42,370.00
			1061860	1	COMPLETE 09-27-2004	B-04-MC-190005	PI	42,741.20
			1061867	9	COMPLETE 09-27-2004	B-04-MC-190005	EN	14,519.80
			1074361	1	COMPLETE 11-01-2004	B-04-MC-190005	PI	10,615.43
			1074370	6	COMPLETE 11-01-2004	B-04-MC-190005	EN	31,652.54
			1082664	9	COMPLETE 11-24-2004	B-04-MC-190005	EN	47,752.00
			1094557	9	COMPLETE 12-28-2004	B-04-MC-190005	EN	23,191.00
			Y 1126350	13	COMPLETE 03-29-2005	B-04-MC-190005	PI	23,378.32
						ACTIVITY TOTAL		390,931.40
						PROJECT TOTAL		390,931.40

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PROJECT ACT ID ACTIVITY NAME

2004/0020 - EMERGENCY HOUSING REPAIR PROGRAM
295 EMERGENCY HOUSING REPAIR PROGRAM

P	VOUCHER	LINE	VOUCHER	LOCOS
Y	NUMBER	ITEM	STATUS	SEND DATE
	1030196	3	COMPLETE	06-25-2004
	1030320	3	COMPLETE	06-25-2004
	1030482	7	COMPLETE	06-25-2004
	1050891	8	COMPLETE	08-25-2004
	1094557	10	COMPLETE	12-28-2004
Y	1126350	14	COMPLETE	03-29-2005

GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
B-03-MC-190005	EN	3,514.00
B-03-MC-190005	EN	89.00
B-04-MC-190005	EN	7,676.00
B-04-MC-190005	EN	430.00
B-04-MC-190005	EN	2,184.01
B-04-MC-190005	PI	1,373.00
ACTIVITY TOTAL		15,266.01

2004/0022 - HOUSING REHABILITATION ADMINISTRATION
297 HOUSING REHAB ADMINISTRATION

1030196	4	COMPLETE	06-25-2004
1030224	2	COMPLETE	06-25-2004
1030313	1	COMPLETE	06-25-2004
1030320	4	COMPLETE	06-25-2004
1030391	4	COMPLETE	06-25-2004
1030482	8	COMPLETE	06-25-2004
1050891	4	COMPLETE	08-25-2004
1061540	11	COMPLETE	09-27-2004
1061860	2	COMPLETE	09-27-2004
1074361	2	COMPLETE	11-01-2004
1082664	10	COMPLETE	11-24-2004
1094549	1	COMPLETE	12-28-2004
1094557	11	COMPLETE	12-28-2004
Y 1126350	15	COMPLETE	03-29-2005

GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
B-03-MC-190005	EN	14,606.88
B-03-MC-190005	EN	14,918.76
B-04-MC-190005	PI	3,163.71
B-03-MC-190005	EN	14,887.41
B-03-MC-190005	EN	21,368.10
B-04-MC-190005	EN	14,495.59
B-04-MC-190005	EN	16,680.00
B-04-MC-190005	EN	16,850.70
B-04-MC-190005	PI	16,792.63
B-04-MC-190005	PI	25,217.15
B-04-MC-190005	EN	15,527.79
B-04-MC-190005	PI	15,852.36
B-04-MC-190005	EN	1,530.18
B-04-MC-190005	PI	19,682.92
ACTIVITY TOTAL		211,574.18

2004/0023 - ADMINISTRATION
298 ADMINISTRATION

1030196	5	COMPLETE	06-25-2004
1030224	3	COMPLETE	06-25-2004
1030313	2	COMPLETE	06-25-2004
1030387	1	COMPLETE	06-25-2004
1030391	5	COMPLETE	06-25-2004
1030473	1	COMPLETE	06-25-2004
1030482	9	COMPLETE	06-25-2004
1050891	5	COMPLETE	08-25-2004
1061531	1	COMPLETE	09-27-2004
1061540	12	COMPLETE	09-27-2004
1061860	3	COMPLETE	09-27-2004
1074361	3	COMPLETE	11-01-2004
1082656	1	COMPLETE	11-24-2004
1082664	11	COMPLETE	11-24-2004
1094549	2	COMPLETE	12-28-2004
Y 1126350	16	COMPLETE	03-29-2005

GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
B-03-MC-190005	EN	28,574.41
B-03-MC-190005	EN	21,548.47
B-04-MC-190005	PI	22,753.48
B-04-MC-190005	PI	28,357.84
B-03-MC-190005	EN	1,885.16
B-04-MC-190005	PI	803.40
B-04-MC-190005	EN	21,475.81
B-04-MC-190005	EN	25,428.71
B-04-MC-190005	PI	20,607.39
B-04-MC-190005	EN	7,274.72
B-04-MC-190005	PI	39,461.59
B-04-MC-190005	PI	41,406.01
B-04-MC-190005	PI	20,044.82
B-04-MC-190005	EN	17,072.78
B-04-MC-190005	PI	27,337.05
B-04-MC-190005	PI	30,605.66
ACTIVITY TOTAL		354,617.30

PROJECT TOTAL

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2004/0025	- 23RD AVENUE PROJECT						
	300	23RD AVENUE PROJECT	Y 1126350	17 COMPLETE 03-29-2005	B-04-MC-190005	PI	150,000.00
PROJECT TOTAL							150,000.00
GRANTEE TOTAL							0.00

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ACTIVITY: ALL

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P VOUCHER Y NUMBER	LINE VOUCHER ITEM STATUS	LOCES SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2003/0001	-	HABITAT FOR HUMANITY						
	253	HABITAT FOR HUMANITY - LAND ACQUISITION						
			899162	1 COMPLETE	06-25-2003	B-02-MC-190005	EN	18,023.80
			915739	1 COMPLETE	08-11-2003	B-03-MC-190005	EN	21,976.20
			Y 983789	1 COMPLETE	02-18-2004	B-03-MC-190005	EN	18,101.72
						ACTIVITY TOTAL		58,101.72
						PROJECT TOTAL		58,101.72
2003/0002	-	BLIGHTED/SLUM & BLIGHT REMOVAL						
	254	CHIC - BLIGHTED PROGRAM (SLUM & BLIGHT)						
			898211	1 COMPLETE	06-23-2003	B-02-MC-190005	EN	139.14
			931991	1 COMPLETE	09-25-2003	B-03-MC-190005	EN	15,621.09
			944006	1 COMPLETE	10-27-2003	B-03-MC-190005	PI	4,784.85
						ACTIVITY TOTAL		20,545.08
						PROJECT TOTAL		20,545.08
2003/0003	-	MID-CITY RAILROAD CORRIDOR PROJECT						
	255	MID-CITY RAILROAD CORRIDOR PROJECT						
			898211	2 COMPLETE	06-23-2003	B-02-MC-190005	EN	5,000.00
			899095	1 COMPLETE	06-25-2003	B-03-MC-190005	PI	86,657.25
			899114	1 COMPLETE	06-25-2003	B-02-MC-190005	EN	7,231.75
			899546	1 COMPLETE	06-25-2003	B-03-MC-190005	EN	3,473.00
			910864	1 COMPLETE	07-28-2003	B-03-MC-190005	PI	300.00
			915739	2 COMPLETE	08-11-2003	B-03-MC-190005	EN	64,571.20
			931973	2 COMPLETE	09-25-2003	B-03-MC-190005	EN	61,517.60
			944006	2 COMPLETE	10-27-2003	B-03-MC-190005	PI	66,206.52
			964818	1 COMPLETE	12-23-2003	B-03-MC-190005	EN	5,580.00
			Y 983789	2 COMPLETE	02-18-2004	B-03-MC-190005	EN	600.00
						ACTIVITY TOTAL		301,137.32
						PROJECT TOTAL		301,137.32
2003/0004	-	BLIGHTED/LOW-MOD HOUSING						
	256	CHIC - BLIGHTED PROGRAM						
			931973	3 COMPLETE	09-25-2003	B-03-MC-190005	EN	54,803.29
			944006	3 COMPLETE	10-27-2003	B-03-MC-190005	PI	1,096.00
			962179	1 COMPLETE	12-16-2003	B-03-MC-190005	EN	276.56
			964818	2 COMPLETE	12-23-2003	B-03-MC-190005	EN	13.95
			1030193	1 COMPLETE	06-25-2004	B-04-MC-190005	PI	14,546.65
			1030196	6 COMPLETE	06-25-2004	B-03-MC-190005	EN	7,078.35
			1030224	4 COMPLETE	06-25-2004	B-03-MC-190005	EN	150.00
			1030387	2 COMPLETE	06-25-2004	B-04-MC-190005	PI	1,040.00
			1030473	2 COMPLETE	06-25-2004	B-04-MC-190005	PI	6,497.59
						ACTIVITY TOTAL		85,502.39
						PROJECT TOTAL		85,502.39

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2003/0005	NRSA PROGRAM (28TH & AVE A)							
	257	NRSA PROGRAM (28TH & AVE A)	Y 1126350	18	COMPLETE 03-29-2005	B-04-MC-190005	PI	49,019.57
							PROJECT TOTAL	49,019.57
2003/0006	28TH STREET AND AVENUE A							
	258	28TH STREET AND AVENUE A	Y 1126350	19	COMPLETE 03-29-2005	B-04-MC-190005	PI	357,660.00
							PROJECT TOTAL	357,660.00
2003/0007	CHILDREN'S SQUARE REHABILITATION							
	259	CHILDREN'S SQUARE REHABILITATION	Y 983789	3	COMPLETE 02-18-2004	B-03-MC-190005	EN	25,000.00
							PROJECT TOTAL	25,000.00
2003/0008	NRSA DEMOLITION							
	260	NRSA DEMOLITION & CLEARANCE ACTIVITIES	915739	3	COMPLETE 08-11-2003	B-03-MC-190005	EN	750.00
			944006	4	COMPLETE 10-27-2003	B-03-MC-190005	PI	150.00
			962179	2	COMPLETE 12-16-2003	B-03-MC-190005	EN	1,260.00
			964818	3	COMPLETE 12-23-2003	B-03-MC-190005	EN	4,800.00
							ACTIVITY TOTAL	6,960.00
							PROJECT TOTAL	6,960.00
2003/0009	CWC - MOHM'S PLACE							
	261	CWC - MOHM'S PLACE	899114	2	COMPLETE 06-25-2003	B-02-MC-190005	EN	1,666.66
			899162	2	COMPLETE 06-25-2003	B-02-MC-190005	EN	833.33
			915739	4	COMPLETE 08-11-2003	B-03-MC-190005	EN	2,499.99
			931973	4	COMPLETE 09-25-2003	B-03-MC-190005	EN	833.33
			962179	3	COMPLETE 12-16-2003	B-03-MC-190005	EN	833.33
			964818	4	COMPLETE 12-23-2003	B-03-MC-190005	EN	833.33
			Y 983789	4	COMPLETE 02-18-2004	B-03-MC-190005	EN	2,500.03
							ACTIVITY TOTAL	10,000.00
							PROJECT TOTAL	10,000.00
2003/0010	HOUSING COUNSELING							
	262	FHAS - HOUSING COUNSELING	899114	3	COMPLETE 06-25-2003	B-02-MC-190005	EN	6,146.17
			899546	2	COMPLETE 06-25-2003	B-03-MC-190005	EN	3,176.22
			915739	5	COMPLETE 08-11-2003	B-03-MC-190005	EN	9,177.44
			944006	5	COMPLETE 10-27-2003	B-03-MC-190005	PI	5,363.39
			962179	4	COMPLETE 12-16-2003	B-03-MC-190005	EN	2,819.82
			964818	5	COMPLETE 12-23-2003	B-03-MC-190005	EN	7,387.88
			Y 983789	5	COMPLETE 02-18-2004	B-03-MC-190005	EN	929.08
							ACTIVITY TOTAL	35,000.00
							PROJECT TOTAL	35,000.00

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2003/0011 - KIDS & COMPANY PROGRAM

263 KIDS & COMPANY PROGRAM

P VOUCHER LINE VOUCHER
Y NUMBER ITEM STATUS SEND DATE

LOCCS

FUND
GRANT NUMBER TYPE

DRAWN AMOUNT

899114	4	COMPLETE	06-25-2003	B-02-MC-190005	EN	6,666.66
899162	3	COMPLETE	06-25-2003	B-02-MC-190005	EN	3,333.33
915739	6	COMPLETE	08-11-2003	B-03-MC-190005	EN	6,666.66
931973	5	COMPLETE	09-25-2003	B-03-MC-190005	EN	6,666.66
944006	6	COMPLETE	10-27-2003	B-03-MC-190005	PI	926.93
944025	1	COMPLETE	10-27-2003	B-03-MC-190005	EN	2,406.40
962179	5	COMPLETE	12-16-2003	B-03-MC-190005	EN	3,333.33
964818	6	COMPLETE	12-23-2003	B-03-MC-190005	EN	3,333.33
Y 983789	6	COMPLETE	02-18-2004	B-03-MC-190005	EN	6,666.70
					ACTIVITY TOTAL	40,000.00
					PROJECT TOTAL	40,000.00

2003/0012 - LEWIS CENTRAL LUCKY CHILDREN

264 LEWIS CENTRAL LUCKY CHILDREN PROGRAM

899162	4	COMPLETE	06-25-2003	B-02-MC-190005	EN	784.00
964818	7	COMPLETE	12-23-2003	B-03-MC-190005	EN	1,136.50
Y 983789	7	COMPLETE	02-18-2004	B-03-MC-190005	EN	1,142.50
					ACTIVITY TOTAL	3,063.00
					PROJECT TOTAL	3,063.00

2003/0013 - GIRL SCOUTS - GREENHOUSE PROGRAM

265 GIRL SCOUT GREENHOUSE PROGRAM

899114	5	COMPLETE	06-25-2003	B-02-MC-190005	EN	502.07
899162	5	COMPLETE	06-25-2003	B-02-MC-190005	EN	71.94
899546	3	COMPLETE	06-25-2003	B-03-MC-190005	EN	422.38
910864	2	COMPLETE	07-28-2003	B-03-MC-190005	PI	390.36
962179	6	COMPLETE	12-16-2003	B-03-MC-190005	EN	1,106.92
964818	8	COMPLETE	12-23-2003	B-03-MC-190005	EN	1,949.62
Y 983789	8	COMPLETE	02-18-2004	B-03-MC-190005	EN	7,056.71
					ACTIVITY TOTAL	11,500.00
					PROJECT TOTAL	11,500.00

2003/0014 - INTER-FAITH RESPONSE

266 INTER-FAITH - EMERGENCY ASSISTANCE

899546	4	COMPLETE	06-25-2003	B-03-MC-190005	EN	3,243.24
915739	7	COMPLETE	08-11-2003	B-03-MC-190005	EN	1,709.65
944025	2	COMPLETE	10-27-2003	B-03-MC-190005	EN	2,797.80
962179	7	COMPLETE	12-16-2003	B-03-MC-190005	EN	2,805.07
964818	9	COMPLETE	12-23-2003	B-03-MC-190005	EN	4,210.53
Y 983789	9	COMPLETE	02-18-2004	B-03-MC-190005	EN	5,233.71
					ACTIVITY TOTAL	20,000.00
					PROJECT TOTAL	20,000.00

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P VOUCHER LINE VOUCHER LOCCS

Y NUMBER ITEM STATUS SEND DATE

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DRAWN AMOUNT

2003/0015 - EMERGENCY ASSISTANCE - ARC

267 RED CROSS - EMERGENCY ASSISTANCE

899162	6	COMPLETE	06-25-2003	B-02-MC-190005	EN	2,719.82
899546	5	COMPLETE	06-25-2003	B-03-MC-190005	EN	1,704.24
915739	8	COMPLETE	08-11-2003	B-03-MC-190005	EN	72.48
931973	6	COMPLETE	09-25-2003	B-03-MC-190005	EN	2,913.85
962179	8	COMPLETE	12-16-2003	B-03-MC-190005	EN	6,546.86
964818	10	COMPLETE	12-23-2003	B-03-MC-190005	EN	3,481.52

Y 983789 10 COMPLETE 02-18-2004 B-03-MC-190005 EN 2,561.23
ACTIVITY TOTAL 20,000.00

2003/0016 - MICAH HOUSE EMERGENCY FAMILY SHELTER
268 MICAH HOUSE

PROJECT TOTAL 20,000.00
B-02-MC-190005 EN 6,712.81
B-02-MC-190005 EN 3,287.19
B-03-MC-190005 EN 23,662.83
B-03-MC-190005 EN 6,337.17
ACTIVITY TOTAL 40,000.00

2003/0017 - METRO 100
269 METRO 100

Y 983789 11 COMPLETE 02-18-2004 B-03-MC-190005 EN 2,800.00
Y 1126350 20 COMPLETE 03-29-2005 B-04-MC-190005 PI 13,470.68
ACTIVITY TOTAL 16,270.68

2003/0018 - BARRIER REMOVAL PROGRAM (BRIC)
270 BARRIER REMOVAL (BRIC) PROGRAM

915739 10 COMPLETE 08-11-2003 B-03-MC-190005 EN 86.52
962179 9 COMPLETE 12-16-2003 B-03-MC-190005 EN 2,687.32
1030224 5 COMPLETE 06-25-2004 B-03-MC-190005 EN 5,517.15
1050891 6 COMPLETE 08-25-2004 B-04-MC-190005 EN 5,239.42
1061531 2 COMPLETE 09-27-2004 B-04-MC-190005 PI 4,243.43
ACTIVITY TOTAL 17,773.84

PROJECT TOTAL 17,773.84

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PROJECT ACT ID ACTIVITY NAME

2003/0019 - SINGLE FAMILY HOUSING REHABILITATION PROGRAM
271 SINGLE FAMILY HOUSING REHAB PROGRAM

P VOUCHER LINE VOUCHER LOCCS
Y NUMBER ITEM STATUS SEND DATE

GRANT NUMBER FUND TYPE

DRAWN AMOUNT

898211	3	COMPLETE	06-23-2003	B-02-MC-190005	EN	19,963.00
899087	1	COMPLETE	06-25-2003	B-03-MC-190005	PI	16,978.66
899114	7	COMPLETE	06-25-2003	B-02-MC-190005	EN	20,676.00
899162	8	COMPLETE	06-25-2003	B-02-MC-190005	EN	18,485.19
	9	COMPLETE	06-25-2003	B-03-MC-190005	EN	45,448.34
899537	1	COMPLETE	06-25-2003	B-03-MC-190005	PI	40,090.82
899546	6	COMPLETE	06-25-2003	B-03-MC-190005	EN	3,390.18
910864	3	COMPLETE	07-28-2003	B-03-MC-190005	PI	32,262.47
915739	11	COMPLETE	08-11-2003	B-03-MC-190005	EN	19,969.43
931973	8	COMPLETE	09-25-2003	B-03-MC-190005	EN	20,982.00
944025	3	COMPLETE	10-27-2003	B-03-MC-190005	EN	24,775.00
962179	10	COMPLETE	12-16-2003	B-03-MC-190005	EN	7,738.00
964818	11	COMPLETE	12-23-2003	B-03-MC-190005	EN	16,052.00
Y 983742	1	COMPLETE	02-18-2004	B-03-MC-190005	PI	11,893.61
Y 983789	12	COMPLETE	02-18-2004	B-03-MC-190005	EN	9,980.87
				ACTIVITY TOTAL		308,685.57

2003/0020 - EMERGENCY HOUSING REPAIR PROGRAM
272 EMERGENCY HOUSING REPAIR PROGRAM

899114	8	COMPLETE	06-25-2003	B-02-MC-190005	EN	2,630.00
899162	10	COMPLETE	06-25-2003	B-03-MC-190005	EN	279.00
899537	2	COMPLETE	06-25-2003	B-03-MC-190005	PI	400.00
915739	12	COMPLETE	08-11-2003	B-03-MC-190005	EN	5,000.00
944025	4	COMPLETE	10-27-2003	B-03-MC-190005	EN	1,905.00
962179	11	COMPLETE	12-16-2003	B-03-MC-190005	EN	7,301.00
964818	12	COMPLETE	12-23-2003	B-03-MC-190005	EN	1,169.10
Y 983742	2	COMPLETE	02-18-2004	B-03-MC-190005	PI	2,382.00
				ACTIVITY TOTAL		21,066.10
				PROJECT TOTAL		308,685.57

2003/0022 - HOUSING REHABILITATION ADMINISTRATION
274 HOUSING REHAB ADMINISTRATION

898211	4	COMPLETE	06-23-2003	B-02-MC-190005	EN	14,368.39
899087	2	COMPLETE	06-25-2003	B-03-MC-190005	PI	14,124.37
899114	9	COMPLETE	06-25-2003	B-02-MC-190005	EN	18,107.83
899162	11	COMPLETE	06-25-2003	B-03-MC-190005	EN	14,957.13
899537	3	COMPLETE	06-25-2003	B-03-MC-190005	PI	19,796.44
910864	4	COMPLETE	07-28-2003	B-03-MC-190005	PI	6,846.79
910865	1	COMPLETE	07-28-2003	B-03-MC-190005	EN	10,440.93
915739	13	COMPLETE	08-11-2003	B-03-MC-190005	EN	14,373.99
931964	1	COMPLETE	09-25-2003	B-03-MC-190005	PI	12,259.06
931973	9	COMPLETE	09-25-2003	B-03-MC-190005	EN	2,288.79
944025	5	COMPLETE	10-27-2003	B-03-MC-190005	EN	16,549.19
962164	1	COMPLETE	12-16-2003	B-03-MC-190005	PI	3,506.53
962179	12	COMPLETE	12-16-2003	B-03-MC-190005	EN	17,652.35
964818	13	COMPLETE	12-23-2003	B-03-MC-190005	EN	15,111.59
Y 983742	3	COMPLETE	02-18-2004	B-03-MC-190005	PI	15,352.56
				ACTIVITY TOTAL		195,735.94
				PROJECT TOTAL		195,735.94

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2003/0023 - ADMINISTRATION								
275 ADMINISTRATION								
			898211	5 COMPLETE	06-23-2003	B-02-MC-190005	EN	18,448.30
			899087	3 COMPLETE	06-25-2003	B-03-MC-190005	PI	25,923.01
			899093	1 COMPLETE	06-25-2003	B-03-MC-190005	PI	8,351.66
			899114	10 COMPLETE	06-25-2003	B-02-MC-190005	EN	10,337.18
			899122	1 COMPLETE	06-25-2003	B-03-MC-190005	PI	3,099.89
			899162	12 COMPLETE	06-25-2003	B-03-MC-190005	EN	19,533.50
			899537	4 COMPLETE	06-25-2003	B-03-MC-190005	PI	33,374.10
			910865	2 COMPLETE	07-28-2003	B-03-MC-190005	EN	25,159.07
			915739	14 COMPLETE	08-11-2003	B-03-MC-190005	EN	26,559.05
			931964	2 COMPLETE	09-25-2003	B-03-MC-190005	PI	24,344.23
			944025	6 COMPLETE	10-27-2003	B-03-MC-190005	EN	24,496.38
			962164	2 COMPLETE	12-16-2003	B-03-MC-190005	PI	34,478.22
			964811	1 COMPLETE	12-23-2003	B-03-MC-190005	PI	16,266.77
			964818	14 COMPLETE	12-23-2003	B-03-MC-190005	EN	10,135.24
			Y 983742	4 COMPLETE	02-18-2004	B-03-MC-190005	PI	25,636.23
						ACTIVITY TOTAL		306,142.83
						PROJECT TOTAL		306,142.83
						GRANTEE TOTAL		0.00

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PROJECT : ALL
ACTIVITY : ALL

PGM YR/ PROJECT ACT ID ACTIVITY NAME

2002/0001 - HABITAT FOR HUMANITY

230 HABITAT FOR HUMANITY - LAND ACQUISITION

P VOUCHER LINE	VOUCHER	LOCOS	SEND DATE
Y 766888	1 COMPLETE	06-10-2002	
Y 766931	1 COMPLETE	06-10-2002	
Y 846656	1 COMPLETE	01-28-2003	

GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
B-02-MC-190005	PI	15,134.20
B-02-MC-190005	PI	12,709.70
B-02-MC-190005	EN	12,156.10
ACTIVITY TOTAL		40,000.00

2002/0003 - MID-CITY RAILROAD CORRIDOR PROJECT
232 MID-CITY RAILROAD CORRIDOR PROJECT

P VOUCHER LINE	VOUCHER	LOCOS	SEND DATE
784563	1 COMPLETE	07-26-2002	
784571	1 COMPLETE	07-26-2002	
793526	1 COMPLETE	08-22-2002	
793733	1 COMPLETE	08-22-2002	
801474	1 COMPLETE	09-16-2002	
814961	1 COMPLETE	10-23-2002	
822610	1 COMPLETE	11-14-2002	

GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
B-02-MC-190005	PI	111,604.10
B-02-MC-190005	EN	23,009.23
B-02-MC-190005	PI	34,386.81
B-02-MC-190005	EN	9,553.39
B-02-MC-190005	PI	26,603.70
B-02-MC-190005	PI	4,750.20
B-02-MC-190005	EN	6,702.70
ACTIVITY TOTAL		216,610.13

2002/0004 - BLIGHTED PROGRAM - LOW-MOD HOUSING
233 CHIC - BLIGHTED PROGRAM

P VOUCHER LINE	VOUCHER	LOCOS	SEND DATE
766877	1 COMPLETE	06-10-2002	
766888	2 COMPLETE	06-10-2002	
766918	1 COMPLETE	06-10-2002	
766931	2 COMPLETE	06-10-2002	
767014	1 COMPLETE	06-10-2002	
784571	2 COMPLETE	07-26-2002	
793733	2 COMPLETE	08-22-2002	
801474	5 COMPLETE	09-16-2002	
822610	2 COMPLETE	11-14-2002	
836431	1 COMPLETE	12-23-2002	
836433	1 COMPLETE	12-23-2002	

GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
B-02-MC-190005	PI	40,811.61
B-02-MC-190005	PI	386.00
B-02-MC-190005	PI	8,300.00
B-02-MC-190005	PI	48,796.64
B-02-MC-190005	EN	11,316.38
B-02-MC-190005	EN	48,128.19
B-02-MC-190005	EN	64,008.75
B-02-MC-190005	PI	66,332.61
B-02-MC-190005	EN	2,326.54
B-02-MC-190005	PI	19,339.83
B-02-MC-190005	PI	11,580.17
ACTIVITY TOTAL		321,326.72

2002/0005 - NRSA PROGRAM
234 NRSA PROGRAM

P VOUCHER LINE	VOUCHER	LOCOS	SEND DATE
915739	15 COMPLETE	08-11-2003	
Y 998435	1 COMPLETE	03-30-2004	
Y 1126350	21 COMPLETE	03-29-2005	

GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
B-03-MC-190005	EN	100,000.00
B-03-MC-190005	PI	1,199,525.00
B-04-MC-190005	PI	291,640.58
ACTIVITY TOTAL		1,591,165.58

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2002/0007	- CHILDREN'S SQUARE REHABILITATION						
	236	CHILDREN'S SQUARE REHABILITATION	822610 3 COMPLETE 11-14-2002		B-02-MC-190005	EN	20,000.00
			Y 846656 2 COMPLETE 01-28-2003		B-02-MC-190005	EN	20,000.00
					ACTIVITY TOTAL		40,000.00
					PROJECT TOTAL		40,000.00
2002/0008	- DEMOLITION						
	237	INTERIM ASSISTANCE	822610 4 COMPLETE 11-14-2002		B-02-MC-190005	EN	100.00
					PROJECT TOTAL		100.00
2002/0009	- CHRISTIAN WORSHIP CENTER - MOHM'S PLACE						
	238	CWC - MOHM'S PLACE	766918 2 COMPLETE 06-10-2002		B-02-MC-190005	PI	2,073.62
			767014 2 COMPLETE 06-10-2002		B-02-MC-190005	EN	1,125.19
			784571 3 COMPLETE 07-26-2002		B-02-MC-190005	EN	1,271.29
			801474 3 COMPLETE 09-16-2002		B-02-MC-190005	PI	1,041.26
			801511 1 COMPLETE 09-16-2002		B-02-MC-190005	EN	498.97
			822610 5 COMPLETE 11-14-2002		B-02-MC-190005	EN	1,116.69
			836431 2 COMPLETE 12-23-2002		B-02-MC-190005	PI	1,116.69
			Y 846656 3 COMPLETE 01-28-2003		B-02-MC-190005	EN	9,144.63
					ACTIVITY TOTAL		17,388.34
					PROJECT TOTAL		17,388.34
2002/0010	- FAMILY HOUSING ADVISORY SERVICES - HOUSING COUNSELING						
	239	FAMILY HOUSING ADVISORY SERVICES	766877 2 COMPLETE 06-10-2002		B-02-MC-190005	PI	4,295.64
			766888 3 COMPLETE 06-10-2002		B-02-MC-190005	PI	4,106.62
			766918 3 COMPLETE 06-10-2002		B-02-MC-190005	PI	4,291.03
			767014 3 COMPLETE 06-10-2002		B-02-MC-190005	EN	4,243.23
			784571 4 COMPLETE 07-26-2002		B-02-MC-190005	EN	4,006.11
			793733 3 COMPLETE 08-22-2002		B-02-MC-190005	EN	4,245.53
			801511 2 COMPLETE 09-16-2002		B-02-MC-190005	EN	4,246.02
			814961 3 COMPLETE 10-23-2002		B-02-MC-190005	PI	2,565.82
					ACTIVITY TOTAL		32,000.00
					PROJECT TOTAL		32,000.00
2002/0011	- COMMUNITY EDUCATION FOUNDATION - KIDS & COMPANY PROGRAM						
	240	KIDS & COMPANY PROGRAM	766877 3 COMPLETE 06-10-2002		B-02-MC-190005	PI	3,333.33
			766888 4 COMPLETE 06-10-2002		B-02-MC-190005	PI	3,333.33
			766918 4 COMPLETE 06-10-2002		B-02-MC-190005	PI	3,333.33
			767014 4 COMPLETE 06-10-2002		B-02-MC-190005	EN	3,333.33
			784571 5 COMPLETE 07-26-2002		B-02-MC-190005	EN	3,333.33
			793733 4 COMPLETE 08-22-2002		B-02-MC-190005	EN	3,333.33
			801511 3 COMPLETE 09-16-2002		B-02-MC-190005	EN	3,333.33
			814961 4 COMPLETE 10-23-2002		B-02-MC-190005	PI	3,333.33
			822610 6 COMPLETE 11-14-2002		B-02-MC-190005	EN	3,333.33
			836431 3 COMPLETE 12-23-2002		B-02-MC-190005	PI	3,333.33
			Y 846656 4 COMPLETE 01-28-2003		B-02-MC-190005	EN	6,666.70
					ACTIVITY TOTAL		40,000.00
					PROJECT TOTAL		40,000.00

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2002/0012	- LEWIS CENTRAL SCHOOLS - LEWIS CENTRAL LUCKY CHILDREN PROGRAM	766918	5 COMPLETE 06-10-2002	B-02-MC-190005	PI	1,272.50
		767014	5 COMPLETE 06-10-2002	B-02-MC-190005	EN	470.50
		793733	5 COMPLETE 08-22-2002	B-02-MC-190005	EN	446.50
		Y 846656	5 COMPLETE 01-28-2003	B-02-MC-190005	EN	2,041.50
			ACTIVITY TOTAL			4,231.00
2002/0013	- NISHNABOTNA GIRL SCOUT COUNCIL - GREENHOUSE PROGRAM	793733	6 COMPLETE 08-22-2002	B-02-MC-190005	EN	4,125.35
		836431	4 COMPLETE 12-23-2002	B-02-MC-190005	PI	4,655.47
		Y 846656	6 COMPLETE 01-28-2003	B-02-MC-190005	EN	2,719.18
			ACTIVITY TOTAL			11,500.00
			PROJECT TOTAL			4,231.00
2002/0014	- INTER-FAITH RESPONSE - EMERGENCY ASSISTANCE	766877	4 COMPLETE 06-10-2002	B-02-MC-190005	PI	1,520.47
		766888	5 COMPLETE 06-10-2002	B-02-MC-190005	PI	1,660.00
		766918	6 COMPLETE 06-10-2002	B-02-MC-190005	PI	1,847.36
		767014	6 COMPLETE 06-10-2002	B-02-MC-190005	EN	859.69
		784571	6 COMPLETE 07-26-2002	B-02-MC-190005	EN	2,380.00
		793733	7 COMPLETE 08-22-2002	B-02-MC-190005	EN	1,538.60
		801511	4 COMPLETE 09-16-2002	B-02-MC-190005	EN	4,770.60
		822610	7 COMPLETE 11-14-2002	B-02-MC-190005	EN	2,397.00
		836431	5 COMPLETE 12-23-2002	B-02-MC-190005	PI	3,026.28
			ACTIVITY TOTAL			20,000.00
			PROJECT TOTAL			20,000.00
2002/0015	- AMERICAN RED CROSS - EMERGENCY ASSISTANCE	766888	6 COMPLETE 06-10-2002	B-02-MC-190005	PI	2,551.86
		766918	7 COMPLETE 06-10-2002	B-02-MC-190005	PI	795.87
		767014	7 COMPLETE 06-10-2002	B-02-MC-190005	EN	1,749.11
		784571	7 COMPLETE 07-26-2002	B-02-MC-190005	EN	1,671.95
		793733	8 COMPLETE 08-22-2002	B-02-MC-190005	EN	1,150.00
		814961	5 COMPLETE 10-23-2002	B-02-MC-190005	PI	1,808.54
		822610	8 COMPLETE 11-14-2002	B-02-MC-190005	EN	1,228.00
		836431	6 COMPLETE 12-23-2002	B-02-MC-190005	PI	3,104.85
		Y 846656	7 COMPLETE 01-28-2003	B-02-MC-190005	EN	5,939.82
			ACTIVITY TOTAL			20,000.00
			PROJECT TOTAL			20,000.00

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2002/0016	- MICAH HOUSE								
	245	MICAH HOUSE							
			766888	7	COMPLETE	06-10-2002	B-02-MC-190005	PI	7,498.81
			766918	8	COMPLETE	06-10-2002	B-02-MC-190005	PI	15,457.65
			784571	8	COMPLETE	07-26-2002	B-02-MC-190005	EN	7,887.92
			801511	5	COMPLETE	09-16-2002	B-02-MC-190005	EN	8,266.42
			814961	6	COMPLETE	10-23-2002	B-02-MC-190005	PI	889.20
							ACTIVITY TOTAL		40,000.00
							PROJECT TOTAL		40,000.00
2002/0017	- FHAS - HERITAGE OF COUNCIL BLUFFS PROGRAM								
	246	HERITAGE OF COUNCIL BLUFFS PROGRAM							
			Y 719866	20	COMPLETE	01-28-2002	B-01-MC-190005	EN	100.00
			766877	5	COMPLETE	06-10-2002	B-02-MC-190005	PI	2,650.00
			766888	8	COMPLETE	06-10-2002	B-02-MC-190005	PI	150.00
			766918	9	COMPLETE	06-10-2002	B-02-MC-190005	PI	7,800.00
			793733	9	COMPLETE	06-10-2002	B-02-MC-190005	EN	2,650.00
			801511	13	COMPLETE	09-16-2002	B-02-MC-190005	EN	2,650.00
			814961	7	COMPLETE	10-23-2002	B-02-MC-190005	PI	2,650.00
							ACTIVITY TOTAL		18,650.00
							PROJECT TOTAL		18,650.00
2002/0018	- LEAGUE OF HUMAN DIGNITY - BARRIER REMOVAL (BRIC) PROGRAM								
	247	BARRIER REMOVAL (BRIC) PROGRAM							
			767014	8	COMPLETE	06-10-2002	B-02-MC-190005	EN	753.21
			793733	10	COMPLETE	08-22-2002	B-02-MC-190005	EN	249.29
			801511	12	COMPLETE	09-16-2002	B-02-MC-190005	EN	2,650.00
			822610	9	COMPLETE	11-14-2002	B-02-MC-190005	EN	1,490.04
			Y 846656	8	COMPLETE	01-28-2003	B-02-MC-190005	EN	14,157.46
			899122	2	COMPLETE	06-25-2003	B-03-MC-190005	PI	5,700.00
							ACTIVITY TOTAL		25,000.00
							PROJECT TOTAL		25,000.00
2002/0019	- SINGLE FAMILY HOUSING REHABILITATION PROGRAM								
	248	SINGLE FAMILY HOUSING REHAB PROGRAM							
			766888	9	COMPLETE	06-10-2002	B-02-MC-190005	PI	37,593.77
			766918	10	COMPLETE	06-10-2002	B-02-MC-190005	PI	46,063.50
			767014	9	COMPLETE	06-10-2002	B-02-MC-190005	EN	32,222.00
				13	COMPLETE	06-10-2002	B-02-MC-190005	EN	3,595.00
			784571	16	COMPLETE	07-26-2002	B-02-MC-190005	EN	20,530.16
				11	COMPLETE	08-22-2002	B-02-MC-190005	EN	475.00
			793733	7	COMPLETE	09-16-2002	B-02-MC-190005	EN	61,788.00
			801511	8	COMPLETE	10-23-2002	B-02-MC-190005	PI	23,451.70
			814961	10	COMPLETE	11-14-2002	B-02-MC-190005	EN	30,250.00
			822610	7	COMPLETE	12-23-2002	B-02-MC-190005	EN	45,809.00
			836431	9	COMPLETE	01-28-2003	B-02-MC-190005	EN	8,419.00
			Y 846656				ACTIVITY TOTAL		36,950.00
							PROJECT TOTAL		347,147.13
							PROJECT TOTAL		347,147.13

PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P VOUCHER Y NUMBER	LINE ITEM	VOUCHER STATUS	LOCOS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2002/0020	-	EMERGENCY HOUSING REPAIR PROGRAM							
	249	EMERGENCY HOUSING REPAIR PROGRAM	Y 719866	22	COMPLETE	01-28-2002	B-01-MC-190005	EN	11,775.00
			766888	10	COMPLETE	06-10-2002	B-02-MC-190005	PI	472.50
			766918	11	COMPLETE	06-10-2002	B-02-MC-190005	PI	1,440.00
			767014	14	COMPLETE	06-10-2002	B-02-MC-190005	EN	1,206.00
			801511	8	COMPLETE	09-18-2002	B-02-MC-190005	EN	6,804.00
			836431	8	COMPLETE	12-23-2002	B-02-MC-190005	PI	7,290.00
							ACTIVITY TOTAL		28,987.50
2002/0021	-	EXTERIOR COMMERCIAL REHABILITATION PROGRAM							
	250	EXTERIOR COMMERCIAL REHAB PROGRAM	814961	9	COMPLETE	10-23-2002	B-02-MC-190005	PI	5,640.00
			836431	9	COMPLETE	12-23-2002	B-02-MC-190005	PI	3,300.00
			Y 846656	10	COMPLETE	01-28-2003	B-02-MC-190005	EN	1,060.00
							ACTIVITY TOTAL		10,000.00
							PROJECT TOTAL		10,000.00
2002/0022	-	HOUSING REHABILITATION ADMINISTRATION							
	251	HOUSING REHAB ADMINISTRATION	Y 719866	24	COMPLETE	01-28-2002	B-01-MC-190005	EN	9,675.06
			766877	6	COMPLETE	06-10-2002	B-02-MC-190005	PI	10,350.02
			766888	11	COMPLETE	06-10-2002	B-02-MC-190005	PI	9,723.56
			766918	12	COMPLETE	06-10-2002	B-02-MC-190005	PI	9,277.94
			767014	11	COMPLETE	06-10-2002	B-02-MC-190005	EN	14,628.95
			784571	11	COMPLETE	07-26-2002	B-02-MC-190005	EN	11,403.61
			793733	12	COMPLETE	08-22-2002	B-02-MC-190005	EN	10,785.56
			801511	9	COMPLETE	09-16-2002	B-02-MC-190005	EN	17,916.86
			814961	10	COMPLETE	10-23-2002	B-02-MC-190005	PI	16,343.65
			822407	1	COMPLETE	11-14-2002	B-02-MC-190005	PI	6,496.80
			822610	11	COMPLETE	11-14-2002	B-02-MC-190005	EN	13,192.23
			836431	10	COMPLETE	12-23-2002	B-02-MC-190005	PI	13,902.55
			Y 846656	11	COMPLETE	01-28-2003	B-02-MC-190005	EN	14,317.83
							ACTIVITY TOTAL		158,014.62
							PROJECT TOTAL		158,014.62

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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COUNCIL BLUFFS, IADATE: 04-19-05
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PGM YR/ PROJECT	IDIS ACT ID	ACTIVITY NAME	P VOUCHER Y NUMBER	LINE ITEM	VOUCHER STATUS	LOCCS SEND DATE	GRANT NUMBER	FUND TYPE	DRAWN AMOUNT
2002/0023	- ADMINISTRATION								
	252	ADMINISTRATION							
			764666	1	COMPLETE	06-03-2002	B-02-MC-190005	PI	24,413.79
			764678	1	COMPLETE	06-03-2002	B-01-MC-190005	EN	2,480.71
			766877	7	COMPLETE	06-10-2002	B-02-MC-190005	PI	25,362.70
			766888	12	COMPLETE	06-10-2002	B-02-MC-190005	PI	35,040.04
			766918	13	COMPLETE	06-10-2002	B-02-MC-190005	PI	30,973.10
			766998	1	COMPLETE	06-10-2002	B-02-MC-190005	PI	36,741.92
			767014	12	COMPLETE	06-10-2002	B-02-MC-190005	EN	2,162.60
			784571	12	COMPLETE	07-26-2002	B-02-MC-190005	EN	17,972.22
			793733	13	COMPLETE	08-22-2002	B-02-MC-190005	EN	24,663.64
			801511	10	COMPLETE	09-16-2002	B-02-MC-190005	EN	19,613.09
			814961	11	COMPLETE	10-23-2002	B-02-MC-190005	PI	3,766.07
			814962	1	COMPLETE	10-23-2002	B-02-MC-190005	EN	14,696.51
			822407	2	COMPLETE	11-14-2002	B-02-MC-190005	PI	31,554.88
			836431	11	COMPLETE	12-23-2002	B-02-MC-190005	PI	25,975.71
			Y 846656	12	COMPLETE	01-28-2003	B-02-MC-190005	EN	21,637.69
							ACTIVITY TOTAL		317,054.67
							PROJECT TOTAL		317,054.67
							GRANTEE TOTAL		0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PROGRAM INCOME DETAILS BY FISCAL YEAR AND PROGRAM
COUNCIL BLUFFS, IA

DATE: 04-11-05
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REPORT FOR PROGRAM: CDBG

VOUCHER DATES: 01-01-04 TO 04-01-05

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM INCOME DETAILS BY FISCAL YEAR AND PROGRAM
COUNCIL BLUFFS, IA

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FY	PGM	ASSOCIATED GRANT NUMBER	FUND TYPE	ESTIMATED INCOME FOR YEAR	TRANSACTION	VOUCHER#	VOUCHER CREATED	VOUCHER TYPE	IDIS ACT ID	MATRIX CODE	RECEIPTED/DRAWN AMOUNT
2004	CDBG	B-04-MC-190005	PI	2,000,000.00	RECEIPTS	140454-001	06-25-04				14,546.65
						140455-001	06-25-04				22,845.09
						140471-001	06-25-04				25,917.19
						140485-001	06-25-04				29,397.84
						140493-001	06-25-04				7,300.99
						144762-001	08-25-04				105,720.33
						146877-001	09-27-04				24,850.82
						146942-001	09-27-04				98,995.42
						149493-001	11-01-04				77,238.59
						151135-001	11-24-04				20,044.82
						153329-001	12-28-04				43,189.41
						159783-002	03-29-05				1,055,458.55
DRAWS											
						1030193-001	06-25-04	PY	256	01	14,546.65
						1030221-001	06-25-04	PY	278	01	9,135.00
						1030221-002	06-25-04	PY	282	04	12,320.00
						1030221-003	06-25-04	PY	294	14A	1,390.09
						1030313-001	06-25-04	PY	297	14H	3,163.71
						1030313-002	06-25-04	PY	298	21A	22,753.48
						1030387-001	06-25-04	PY	298	21A	28,357.84
						1030387-002	06-25-04	PY	256	01	1,040.00
						1030473-001	06-25-04	PY	298	21A	803.40
						1030473-002	06-25-04	PY	256	01	6,497.59
						1050866-001	08-25-04	PY	278	01	545.00
						1050866-002	08-25-04	PY	279	01	48,842.26
						1050866-003	08-25-04	PY	283	05	5,416.65
						1050866-004	08-25-04	PY	284	05	14,972.80
						1050866-005	08-25-04	PY	285	05L	16,666.65
						1050866-006	08-25-04	PY	286	05L	1,741.00
						1050866-007	08-25-04	PY	287	05L	1,993.41
						1050866-008	08-25-04	PY	289	05	3,229.00
						1050866-009	08-25-04	PY	290	05	1,984.97
						1050866-010	08-25-04	PY	291	03T	8,569.57
						1050866-011	08-25-04	PY	292	03T	1,759.02
						1061531-001	09-27-04	PY	298	21A	20,607.39
						1061531-002	09-27-04	PY	270	14A	4,243.43
						1061860-001	09-27-04	PY	294	14A	42,741.20
						1061860-002	09-27-04	PY	297	14H	16,792.63
						1061860-003	09-27-04	PY	298	21A	39,461.59
						1074361-001	11-01-04	PY	294	14A	10,615.43
						1074361-002	11-01-04	PY	297	14H	25,217.15
						1074361-003	11-01-04	PY	298	21A	41,406.01
						1082656-001	11-24-04	PY	298	21A	20,044.82
						1094549-001	12-28-04	PY	297	14H	15,852.36
						1094549-002	12-28-04	PY	298	21A	27,337.05
						1126350-001	03-29-05	PY	278	01	63,882.18
						1126350-002	03-29-05	PY	279	01	3,270.00
						1126350-003	03-29-05	PY	283	05	2,166.70
						1126350-004	03-29-05	PY	284	05	7,556.48
						1126350-005	03-29-05	PY	285	05L	6,666.70

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004

01-01-2004 TO 12-31-2004

COUNCIL BLUFFS, IA

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PGM YEAR: 1998

PROJECT: 0002 - HABITAT FOR HUMANITY - LAND ACQUISITION

ACTIVITY: 138 - HABITAT FOR HUMANITY - LAND ACQUISITION

STATUS: UNDERWAY

MATRIX CODE: 01

REG CITATION: 570.201(a)

NATIONAL OBJ: LMH

LOCATION:

HABITAT FOR HUMANITY OF COUNCIL BLUFFS

P.O. BOX 213

COUNCIL BLUFFS, IA 51502

DESCRIPTION:

PURCHASE 12 RESIDENTIAL LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS. ASSIST WITH PUBLIC FACILITY IMPROVEMENTS RELATED TO THE PROJECT.

FINANCING:

INITIAL FUNDING DATE: 07-01-98

ACTIVITY ESTIMATE: 85,000.00

FUNDED AMOUNT: 85,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 85,000.00

DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 6

TOTAL LOW: 2

TOTAL EXTREMELY LOW: 1

TOTAL FEMALE HEADED: 2

TOTAL #

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

1998 10 - HOUSING UNITS

1999 10 - HOUSING UNITS

2000 10 - HOUSING UNITS

2001 10 - HOUSING UNITS

2002 10 - HOUSING UNITS

2003 10 - HOUSING UNITS

2004 10 - HOUSING UNITS

TOTAL:

PROPOSED UNITS

12 10 - HOUSING UNITS

0 10 - HOUSING UNITS

0 10 - HOUSING UNITS

0 10 - HOUSING UNITS

0 10 - HOUSING UNITS

0 10 - HOUSING UNITS

0 10 - HOUSING UNITS

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ACCOMPLISHMENT NARRATIVE:

ALL EXPENDITURES FOR THIS GRANT HAVE BEEN COMPLETED. DUE TO SITE CONSTRAINTS, ONLY 8 HOMES WILL BE BUILT. ORIGINAL ESTIMATES WERE FOR 12 HOMES. 3 HOMES WERE COMPLETED IN 2002, 1 HOME IN 2003 AND 2 HOMES WERE COMPLETED IN 2004 ADN REPORTED FOR THE 2004 REPORT YEAR.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENTINTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YEAR: 2000
 PROJECT: 0001 - HABITAT FOR HUMANITY - LAND ACQUISITION
 ACTIVITY: 180 - HABITAT FOR HUMANITY - LAND ACQUISITION
 STATUS: UNDERWAY
 LOCATION: HABITAT FOR HUMANITY OF COUNCIL BLUFFS
 P.O. BOX 213
 COUNCIL BLUFFS, IA 51502
 FINANCING: INITIAL FUNDING DATE: 05-03-00
 ACTIVITY ESTIMATE: 35,000.00
 FUNDED AMOUNT: 35,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 35,000.00
 DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 4
 TOTAL LOW: 4
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 1

DESCRIPTION:
 PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.

WHITE:	TOTAL #	#HISPANIC
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	3	3
	4	3

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	4	10 - HOUSING UNITS
2001	10 - HOUSING UNITS	4	10 - HOUSING UNITS
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS
TOTAL:		8	8

ACCOMPLISHMENT NARRATIVE:

NO FUNDS DISBURSED IN 2004. FUNDS WERE DISBURSED IN 2000-01 TO PURCHASE 4 LOTS. 917 2ND AVE HAS BEEN COMPLETED AND SOLD TO A LMI HOUSEHOLD. 323 WILLIAMS IS BEING HELD ONTO BECAUSE LOCATION IS QUESTIONABLE, 711 HILLCREST WAS SOLD (LAND PROCEEDS WENT BACK INTO THE HABITAT BUDGET) AND AT 2118 S 13TH STREET CONSTRUCTION IS IN PROGRESS.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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PGM YEAR: 2001
PROJECT: 0001 - HABITAT FOR HUMANITY - LAND ACQUISITION
ACTIVITY: 205 - HABITAT FOR HUMANITY - LAND ACQUISITION
STATUS: COMPLETED 03-09-04
LOCATION: HABITAT FOR HUMANITY OF COUNCIL BLUFFS
P.O. BOX 213
COUNCIL BLUFFS, IA 51502
FINANCING: INITIAL FUNDING DATE: 01-28-02
ACTIVITY ESTIMATE: 22,100.00
FUNDED AMOUNT: 22,100.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 22,100.00
DRAWN IN PGM YR: 0.00
NUMBER OF HOUSEHOLDS ASSISTED: 0
TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH

DESCRIPTION: PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2001	10 - HOUSING UNITS
2002	10 - HOUSING UNITS
2003	10 - HOUSING UNITS
2004	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
1	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
1	

ACTUAL UNITS
0
0
0
0
0

ACCOMPLISHMENT NARRATIVE:

ALTHOUGH THE COMPLETION DATE IS 3-9-04, THE PROJECT REALLY WAS COMPLET
ED IN 2003. NO NEW ACCOMPLISHMENT DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004
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PGM YEAR: 2001

PROJECT: 0004 - NRSA PROGRAM

ACTIVITY: 208 - NRSA PROGRAM

STATUS: COMPLETED 03-30-05

LOCATION:

AN AREA BOUNDED BY BIG LAKE ROAD ON THE NORTH
TO INTERSTATE 80/29 ON THE SOUTH & FROM HIGH
STREET ON THE EAST TO 25TH STREET ON THE WEST
COUNCIL BLUFFS, IA 51501

MATRIX CODE: 03K REG CITATION: 570.201(c)

NATIONAL OBJ: LMH

DESCRIPTION:

FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW OR RENOVATED HOUSING
DEVELOPMENT PROJECTS LOCATED WITHIN THE NRSA. PROJECT MAY INVOLVE SOME ELIGIBLE
DEMOLITION ACTIVITIES.

FINANCING:

INITIAL FUNDING DATE: 11-14-02
ACTIVITY ESTIMATE: 303,663.90
FUNDED AMOUNT: 303,663.90
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 303,663.90
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 28
TOTAL LOW: 3
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 10

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2001 10 - HOUSING UNITS
2002 10 - HOUSING UNITS
2003 10 - HOUSING UNITS
2004 10 - HOUSING UNITS
TOTAL:

	TOTAL #	#HISPANIC
WHITE:	27	1
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	1	1
TOTAL:	28	2

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
28	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	8
0	10 - HOUSING UNITS	20
28		28

ACCOMPLISHMENT NARRATIVE:

NO FUNDS WERE EXPENDED IN 2004. IN 2003 MALLOY'S SUBDIVISION INFRASTRUCTURE IMPROVEMENTS WERE COMPLETED UTILIZING THESE FUNDS. 8 OF THE 9 HOMES CREATED WERE COMPLETED IN 2003 AND REPORTED ON IN 2003. THE 9TH HOME WAS COMPLETED IN 2004 AND THE BENEFICIARY INFORMATION IS REPORTED IN 2004. ALSO IN 2003 INFRASTRUCTURE IMPROVEMENTS WERE COMPLETED UTILIZING THESE FUNDS FOR THE KATELMAN NEIGHBORHOOD POOL REDEVELOPMENT PROJECT, LOCATED IN THE VICINITY OF 15TH AVE AND S 12TH ST. THE IMPROVEMENTS WERE FOR PHASE I, EXISTING 19 LOTS. ALL 19 HOMES WERE COMPLETED IN 2004 AND THE BENEFICIARY INFORMATION IS REPORTED IN 2004. ALL 20 HOMES WERE SOLD TO LMI HOUSEHOLDS AND DOWNPAYMENT ASSISTANCE WAS PROVIDED TO THE HOMEOWNERS UTILIZING HOME FUNDS. THE 19 HOMES IN KATELMAN WERE PART OF ROUND 1, PHASE I. PHASE I, ROUND 2 WILL CREATE 12 MORE HOMES. THESE 12 HOMES WILL BE REPORTED IN THE 2002 NRSA PROGRAM. IN ALL PHASE I OF KATELMAN WILL HAVE CREATED 31 AFFORDABLE SINGLE FAMILY HOMES.

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YEAR: 2000
PROJECT: 0025 - SOUTHWEST 8 SENIOR PROJECT

ACTIVITY: 228 - SOUTHWEST 8 SENIOR PROJECT
STATUS: COMPLETED 04-05-05

LOCATION:
LOT 2 OF EASTGATE SUBDIVISION
NORTH SHERWOOD DRIVE AND KANESVILLE BOULEVARD
COUNCIL BLUFFS, IA 51503

MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH

DESCRIPTION:

LAND ACQUISITION FOR THE CONSTRUCTION OF A 37 UNIT SECTION 202 PROJECT FOR LOW INCOME ELDERLY PERSONS.

FINANCING:
INITIAL FUNDING DATE: 06-12-01
ACTIVITY ESTIMATE: 120,000.00
FUNDED AMOUNT: 120,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 120,000.00
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:
TOTAL LOW/MOD: 37
TOTAL LOW: 15
TOTAL EXTREMELY LOW: 22
TOTAL FEMALE HEADED: 30

WHITE: 37
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0
ASIAN/PACIFIC ISLANDER: 0
HISPANIC: 0
TOTAL: 37

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2001 10 - HOUSING UNITS
2002 10 - HOUSING UNITS
2003 10 - HOUSING UNITS
2004 10 - HOUSING UNITS
2005 10 - HOUSING UNITS
TOTAL: 37

PROPOSED UNITS ACTUAL TYPE
37 10 - HOUSING UNITS
0 10 - HOUSING UNITS
0 10 - HOUSING UNITS
0 10 - HOUSING UNITS
0 10 - HOUSING UNITS
37

ACTUAL UNITS
0
0
0
37
0
37

ACCOMPLISHMENT NARRATIVE:

UNITS WERE COMPLETED IN 2003 AND FULLY RENTED IN 2004. BENEFICIARY INFORMATION NOT REPORTED AND PROJECT NOT MARKED COMPLETED UNTIL THE UNITS WERE RENTED.

EXTENDED ACTIVITY NARRATIVE:

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004
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PGM YEAR: 2002

PROJECT: 0001 - HABITAT FOR HUMANITY

ACTIVITY: 230 - HABITAT FOR HUMANITY

STATUS: UNDERWAY

LOCATION:

HABITAT FOR HUMANITY - LAND ACQUISITION

P.O. BOX 213

COUNCIL BLUFFS, IA 51502

FINANCING:

INITIAL FUNDING DATE: 06-10-02

ACTIVITY ESTIMATE: 40,000.00

FUNDED AMOUNT: 40,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 40,000.00

DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1

TOTAL LOW: 1

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2002 10 - HOUSING UNITS

2003 10 - HOUSING UNITS

2004 10 - HOUSING UNITS

TOTAL:

PROPOSED UNITS

3 10 - HOUSING UNITS

0 10 - HOUSING UNITS

0 10 - HOUSING UNITS

3

ACTUAL UNITS

1

0

0

1

MATRIX CODE: 01

REG CITATION: 570.201(a)

NATIONAL OBJ: LMH

DESCRIPTION:

PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.

TOTAL #

#HISPANIC

1

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

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0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

ACCOMPLISHMENT NARRATIVE:

NO FUNDS WERE EXPENDED IN 2004. ALL FUNDS WERE UTILIZED IN 2002. 3 LOTS WERE ACQUIRED. ONE HOME WAS BUILT ON ONE OF THE LOTS AT 2216 AVE I IN 2002. CONSTRUCTION IS IN PROGRESS AT THE TWO REMAINING LOTS AT 2 125 3RD AVE AND 1018 4TH AVE. WHEN THEY ARE COMPLETED THE BENEFICIARY INFORMATION WILL BE REPORTED IN IDIS. THEY ARE ANTICIPATED TO BE COMPLETED IN 2005.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
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COUNCIL BLUFFS, IA

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PGM YEAR: 2002

PROJECT: 0005 - NRSA PROGRAM

ACTIVITY: 234 - NRSA PROGRAM

STATUS: UNDERWAY

LOCATION:

AN AREA BOUNDED BY BIG LAKE ROAD ON THE NORTH
TO INTERSTATE 80/29 ON THE SOUTH & FROM HIGH
STREET ON THE EAST TO 25TH STREET ON THE WEST
COUNCIL BLUFFS, IA 51501

MATRIX CODE: 03K REG CITATION: 570.201(c) NATIONAL OBJ: LMH

DESCRIPTION:

FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW OR RENOVATED HOUSING
DEVELOPMENT PROJECTS LOCATED WITHIN THE NRSA. PROJECT MAY INVOLVE SOME ELIGIBLE
DEMOLITION ACTIVITIES.

FINANCING:

INITIAL FUNDING DATE: 08-11-03
ACTIVITY ESTIMATE: 2,000,000.00
FUNDED AMOUNT: 1,591,165.58
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 1,591,165.58
DRAWN IN PGM YR: 291,640.58

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 11
TOTAL LOW: 1
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 6

	TOTAL #	#HISPANIC
WHITE:	12	2
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	12	2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2002	10 - HOUSING UNITS
2003	10 - HOUSING UNITS
2004	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
12	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	0
31	10 - HOUSING UNITS	12
43		12

ACCOMPLISHMENT NARRATIVE: IN 2004 \$291,640.58 WAS EXPENDED FROM LAND SALES PROCEEDS. THE FUNDS WERE UTILIZED TO COMPLETE THE INFRASTRUCTURE IMPROVEMENTS WHICH BEGAN IN 2003 FOR PHASE I OF THE KATELMAN POOL NEIGHBORHOOD REDEVELOPMENT PROJECT. PHASE I WILL CONSIST OF 31 HOMES. PHASE I, ROUND 1 CONSISTS OF 19 HOMES. THESE HOMES AND THEIR BENEFICIARY INFORMATION IS BEING REPORTED IN THE 2001 NRSA PROGRAM. PHASE I, ROUND 2 CONSISTS OF 12 HOMES. THE BENEFICIARY INFORMATION IS REPORTED FOR THIS YEAR (2004) IN THE 2002 NRSA PROGRAM. 11 OF THE 12 HOMES SOLD IN PHASE I, ROUND II WERE SOLD TO LMI HOMEBUYERS. DOWNPAYMENT ASSISTANCE WAS PROVIDED TO THE LMI HOMEBUYERS UTILIZING HOME FUNDS. ALSO IN 2004 PHASE II, IV AND V OF THE KATELMAN PROJECT BEGAN. PHASE II WILL CREATE 24 SINGLE-FAMILY HOMES, PHASE IV FOUR LOTS AND PHASE V THREE LOTS. THE CLEARING, GRUBBING AND GRADING WORK WERE COMPLETED FOR PHASE II IN 2004. THE HOMES FOR PHASE II, IV AND V ARE ANTICIPATED TO BEGIN CONSTRUCTION IN 2005 WITH COMPLETION IN 2006. PLANNING ALSO FOR PHASE III OF THIS PROJECT BEGAN IN 2004.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YEAR: 2002

PROJECT: 0018 - LEAGUE OF HUMAN DIGNITY - BARRIER REMOVAL (BRIC) PROGRAM

ACTIVITY: 247 - BARRIER REMOVAL (BRIC) PROGRAM

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: COMPLETED 03-09-04

LOCATION:

LEAGUE OF HUMAN DIGNITY
1417 1/2 WEST BROADWAY
COUNCIL BLUFFS, IA 51501

FINANCING:

INITIAL FUNDING DATE: 06-10-02
ACTIVITY ESTIMATE: 25,000.00
FUNDED AMOUNT: 25,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 25,000.00
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 6
TOTAL LOW: 4
TOTAL EXTREMELY LOW: 1
TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2002 10 - HOUSING UNITS
2003 10 - HOUSING UNITS
2004 10 - HOUSING UNITS
TOTAL:

PROPOSED UNITS ACTUAL TYPE
4 10 - HOUSING UNITS
1 10 - HOUSING UNITS
0 10 - HOUSING UNITS
5

ACTUAL UNITS
4
2
0
6

DESCRIPTION:

PROVIDE TECHNICAL ASSISTANCE & GRANTS FOR HOME MODIFICATIONS TO REMOVE
ARCHITECTURAL BARRIERS AT OWNER-OCCUPIED DWELLINGS AND RENTAL UNITS.

	TOTAL #	#HISPANIC
WHITE:	6	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	6	0

ACCOMPLISHMENT NARRATIVE:

ALTHOUGH PROJECT COMPLETION DATE IS 3-9-04, THE PROJECT REALLY WAS COMPLETED IN 2003. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YEAR: 2003
PROJECT: 0001 - HABITAT FOR HUMANITY
ACTIVITY: 253 - HABITAT FOR HUMANITY - LAND ACQUISITION
STATUS: UNDERWAY
LOCATION:
PO BOX 213
COUNCIL BLUFFS, IA 51502

MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH

DESCRIPTION:

PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.

FINANCING:

INITIAL FUNDING DATE: 06-25-03
ACTIVITY ESTIMATE: 58,101.72
FUNDED AMOUNT: 58,101.72
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 58,101.72
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 3
TOTAL LOW: 2
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2003 10 - HOUSING UNITS
2004 10 - HOUSING UNITS
TOTAL:

	TOTAL #	#HISPANIC
WHITE:	3	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	3	0

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
4	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	3
4		3

ACCOMPLISHMENT NARRATIVE:

ALL FUNDS WERE EXPENDED IN 2003 TO ACQUIRE 4 LOTS, 1 AT 211 MILLARD AN
D 3 AT 29 AZTEC. IN 2004 THE 3 LOTS AT AZTEC WERE COMPLETED AND SOLD
O LMI HOUSEHOLDS. CONSTRUCTION IS IN PROGRESS AT 211 MILLARD AVE. TH
IS HOME IS ANTICIPATED TO BE COMPLETED IN 2005.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YEAR: 2003
PROJECT: 0002 - BLIGHTED/SLUM & BLIGHT REMOVAL
ACTIVITY: 254 - CHIC - BLIGHTED PROGRAM (SLUM & BLIGHT)
STATUS: COMPLETED 03-31-05
LOCATION: 532 1ST AVENUE, SUITE 310
COUNCIL BLUFFS, IA 51503
FINANCING: NATIONAL OBJ: SBS
REG CITATION: 570.201(a)
MATRIX CODE: 01

DESCRIPTION:

ACQUIRE PROPERTIES WITH BLIGHTED STRUCTURES, DEMOLISH THE STRUCTURES AND OFFER
THE PROPERTY FOR RESALE AND DEVELOPMENT.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

INITIAL FUNDING DATE: 06-23-03
ACTIVITY ESTIMATE: 20,545.08
FUNDED AMOUNT: 20,545.08
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 20,545.08
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	3	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		3		0

ACCOMPLISHMENT NARRATIVE:

NO FUNDS WERE EXPENDED IN 2004 AND THE FUNDS WERE NOT CARRIED OVER TO
2004 EITHER. FUNDS DISBURSED IN 2003 WERE FOR ADMIN COSTS TO RUN THE
BLIGHTED/SLUM AND BLIGHT REMOVAL PROGRAM. PROGRAM ACCOMPLISHMENTS ARE
REPORTED UNDER BLIGHTED/LOW-MOD HOUSING CPS PROJECT #0004 PROGRAM YEA
R 2003.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YEAR: 2003
PROJECT: 0003 - MID-CITY RAILROAD CORRIDOR PROJECT
ACTIVITY: 255 - MID-CITY RAILROAD CORRIDOR PROJECT
STATUS: COMPLETED 03-09-04
LOCATION: RR CORRIDOR BOUNDED BY AVENUE G ON THE NORTH,
10TH STREET ON THE EAST, 13TH STREET & INDIA
N CREEK ON THE WEST & 5TH AVENUE ON THE SOUTH
COUNCIL BLUFFS, IA 51501
FINANCING: INITIAL FUNDING DATE: 06-23-03
ACTIVITY ESTIMATE: 301,137.32
FUNDED AMOUNT: 301,137.32
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 301,137.32
DRAWN IN PGM YR: 0.00

DESCRIPTION:

ACQUIRE BLIGHTED COMMERCIAL & RESIDENTIAL PROPERTIES ALONG THE MID-CITY
RAILROAD CORRIDOR AND DEMOLISH STRUCTURES.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2003 08 - BUSINESSES
2004 08 - BUSINESSES
TOTAL:

PROPOSED UNITS ACTUAL TYPE
1 08 - BUSINESSES
0 08 - BUSINESSES
1

ACTUAL UNITS
5
0
5

ACCOMPLISHMENT NARRATIVE:

ALTHOUGH COMPLETION DATE IS 3-9-04, THE PROJECT REALLY WAS COMPLETED I
N 2003. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

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PGM YEAR: 2003

PROJECT: 0004 - BLIGHTED/LOW-MOD HOUSING

ACTIVITY: 256 - CHIC - BLIGHTED PROGRAM

STATUS: COMPLETED 04-05-05

LOCATION:

532 1ST AVENUE, SUITE 310

COUNCIL BLUFFS, IA 51503

FINANCING:

INITIAL FUNDING DATE: 09-24-03

ACTIVITY ESTIMATE: 85,502.39

FUNDED AMOUNT: 85,502.39

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 85,502.39

DRAWN IN PGM YR: 29,312.59

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2003 10 - HOUSING UNITS

2004 10 - HOUSING UNITS

2005 10 - HOUSING UNITS

TOTAL:

ACCOMPLISHMENT NARRATIVE:

FUNDS WERE EXPENDED IN THE AMOUNT OF \$29,312.59 IN 2004 FOR THE ACQ. OF F 1418 S. 9TH ST. & ASSOCIATED COSTS INCLUDING RELATION EXPENSES, AND RELATED DEMOLITION EXPENSES. THIS LOT ALONG WITH THE PROPERTY ACQUIRED D IN 2003 AT 1401 S. 9TH ST. AND THE PROPERTY ACQUIRED AT 1400 & 14 12 S. 9TH ST. UNDER THE 2004 BLIGHTED -LOW/MOD HOUSING PROGRAM WILL CR EATE 12 SINGLE FAMILY HOMES FOR LMI HOUSEHOLDS.

EXTENDED ACTIVITY NARRATIVE: DOWNPAYMENT ASSISTANCE WILL BE PROVIDED TO THE LMI HOUSEHOLD UTILIZING HOME FUN DS. THIS NEWLY CREATED 12 LOT SUBDIVISION WILL BE PHASE III OF THE SUNSET PARK NORTH SUBDIVISION. ALL BENEFICIARY INFORMATION WILL BE REPORTED IN THE 2004 B LIGHTED - LOW/MOD HOUSING PROGRAM.

MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH

DESCRIPTION:
ACQUIRE PROPERTIES WITH BLIGHTED STRUCTURES, DEMOLISH THE STRUCTURES AND OFFER THE PROPERTY FOR RESALE AND DEVELOPMENT.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:

0

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	0
0		0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YEAR: 2003
PROJECT: 0005 - NRSA PROGRAM (28TH & AVE A)
ACTIVITY: 257 - NRSA PROGRAM (28TH & AVE A)
STATUS: UNDERWAY
LOCATION: BOUNDED BY 29TH ST ON THE WEST, AVE C ON THE NORTH, 28TH ST ON THE EAST AND THE ALLEY BETWEEN W BROADWAY AND AVE C ON THE SOUTH COUNCIL BLUFFS, IA 51501

MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH

DESCRIPTION:
FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW OR RENOVATED HOUSING DEVELOPMENT LOCATED IN THE CITY'S NRSA. PROJECT MAY INVOLVE SOME DEMOLITION ACTIVITIES ELIGIBLE UNDER 570.201D

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2003	10 - HOUSING UNITS
2004	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
9	10 - HOUSING UNITS
9	10 - HOUSING UNITS
18	

ACTUAL UNITS
0
0
0

ACCOMPLISHMENT NARRATIVE:

\$49,019.57 IN CDBG FUNDS WERE UTILIZED FOR SITE CLEAN-UP AND RELOCATIO
N COSTS RELATING TO THE ACQUISITION OF 2800 AVE A. THIS PROJECT WILL
INVOLVE THE REDEVELOPMENT OF PROPERTIES LOCATED AT 28TH STREET AND AVE
NUES A & B FOR NEIGHBORHOOD REDEVELOPMENT. REDEVELOPMENT ACTIVITIES M
AY INCLUDE THE CONSTRUCTION OF SINGLE-FAMILY HOUSING FOR LMI HOUSEHOLD
S, A PARK AND/OR REC. CENTER. FUNDS WILL BE CARRIED OVER TO 2005.

EXTENDED ACTIVITY NARRATIVE: THE CITY IS CONTINUING TO WORK WITH THE IOWA DEPT OF NATURAL RESOURCES TO CLEAN
UP THIS LUST SITE.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENTDATE: 04-20-05
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MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH

PGM YEAR: 2003

PROJECT: 0006 - 28TH STREET AND AVENUE A

ACTIVITY: 258 - 28TH STREET AND AVENUE A

STATUS: COMPLETED 04-08-05

LOCATION:

2800 BLOCK OF AVENUE A AND B

COUNCIL BLUFFS, IA 51501

FINANCING:

INITIAL FUNDING DATE: 03-29-05

ACTIVITY ESTIMATE: 357,660.00

FUNDED AMOUNT: 357,660.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 357,660.00

DRAWN IN PGM YR: 357,660.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2003 10 - HOUSING UNITS

2004 10 - HOUSING UNITS

2005 10 - HOUSING UNITS

TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	0

TOTAL:

0

ACTUAL UNITS
0
0
0
0

ACCOMPLISHMENT NARRATIVE:

\$357,660 WAS UTILIZED TO LOAN FLOAT AN ECONOMIC DEVELOPMENT INITIATIVE GRANT. THE FUNDS WERE UTILIZED TO ACQUIRE PROPERTY AT 2800 AVENUE A AND FOR MISCELLANEOUS CLEAN-UP AT THE SITE. THE PROJECT AS A WHOLE WILL INVOLVE THE ACQUISITION, DEMOLITION AND CLEAN-UP OF PROPERTIES AT 28TH & AVE A & B FOR NEIGHBORHOOD REDEVELOPMENT. REDEVELOPMENT ACTIVITIES MAY INCLUDED THE CONSTRUCTION OF SINGLE FAMILY HOUSING FOR LOW AND MODERATE INCOME INDIVIDUALS AND FAMILIES, A PARK AND /OR RECREATION CENTER. A COMPLETISHMENTS FOR THIS PROJECT WILL BE REPORTED UNDER 2003 CPS# 0005 NRSA PROG RAM (28TH & AVE A).

EXTENDED ACTIVITY NARRATIVE: MODERATE INCOME INDIVIDUALS AND FAMILIES, A PARK AND /OR RECREATION CENTER. A COMPLETISHMENTS FOR THIS PROJECT WILL BE REPORTED UNDER 2003 CPS# 0005 NRSA PROG RAM (28TH & AVE A).

DESCRIPTION:
EDI LOAN FLOAT FOR PUBLIC INFRASTRUCTURE IMPROVEMENTS TO SUPPORT A HOUSING AND REDEVELOPMENT PROJECT.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

	TOTAL #	#HISPANIC
TOTAL:	0	0

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PGM YEAR: 2003
PROJECT: 0007 - CHILDREN'S SQUARE REHABILITATION
ACTIVITY: 259 - CHILDREN'S SQUARE REHABILITATION
STATUS: COMPLETED 03-09-04
LOCATION: 709 MILL STREET
COUNCIL BLUFFS, IA 51503
FINANCING: NATIONAL OBJ: LMC
MATRIX CODE: 03 REG CITATION: 570.201(c)

DESCRIPTION:
RENOVATION AND REHABILITATION OF THE CHILDRENS EMERGENCY SHELTER, INCLUDING DOOR
REPLACEMENT AND COURTYARD REPAIRS (LIGHTING, LANDSCAPING AND BRICK WORK).

INITIAL FUNDING DATE:	02-18-04	TOTAL #	407	#HISPANIC	8
ACTIVITY ESTIMATE:	25,000.00		8		0
FUNDED AMOUNT:	25,000.00		1		0
UNLIQ OBLIGATIONS:	0.00		3		0
DRAWN THRU PGM YR:	25,000.00		0		0
DRAWN IN PGM YR:	0.00		7		0
			4		0
NUMBER OF PERSONS ASSISTED:			9		0
TOTAL LOW/MOD:	400		0		0
TOTAL LOW:	59		0		0
TOTAL EXTREMELY LOW:	312		12		12
TOTAL FEMALE HEADED:	245				

TOTAL:

451

20

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2003	11 - PUBLIC FACILITIES
2004	11 - PUBLIC FACILITIES
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
1	11 - PUBLIC FACILITIES
0	11 - PUBLIC FACILITIES
1	

ACTUAL UNITS
1
0
1

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE COMPLETION DATE IS 3-9-04, THE PROJECT REALLY WAS COMPLETE
ED IN 2003. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YEAR: 2003

PROJECT: 0008 - NRSA DEMOLITION

ACTIVITY: 260 - NRSA DEMOLITION & CLEARANCE ACTIVITIES

STATUS: COMPLETED 03-15-04

LOCATION: VARIOUS SITES AROUND THE CITY, WITH PRIORITY

BEING IN NRSA.

COUNCIL BLUFFS, IA 51503

FINANCING:

INITIAL FUNDING DATE: 08-11-03

ACTIVITY ESTIMATE: 6,960.00

FUNDED AMOUNT: 6,960.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 6,960.00

DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2003 10 - HOUSING UNITS

2004 10 - HOUSING UNITS

TOTAL:

PROPOSED UNITS ACTUAL TYPE
2 10 - HOUSING UNITS
0 10 - HOUSING UNITS
2

ACTUAL UNITS
1
0
1

MATRIX CODE: 04 REG CITATION: 570.201(d) NATIONAL OBJ: SBS

DESCRIPTION:

DEMOLITION & CLEARANCE MOSTLY OF RESIDENTIAL AND/OR NON RE SIDENTIAL STRUCTURES
THAT ARE BLIGHTED.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE:

ALTHOUGH PROJECT COMPLETION DATE IS 3-15-04, THE PROJECT WAS ACTUALLY
COMPLETED IN 2003. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT CO
MPELETE.

EXTENDED ACTIVITY NARRATIVE:

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YEAR: 2003
PROJECT: 0009 - CWC - MOHM'S PLACE
ACTIVITY: 261 - CWC - MOHM'S PLACE
STATUS: COMPLETED 03-09-04
LOCATION: CHRISTIAN WORSHIP CENTER - MOHM'S PLACE
1000 CREEK TOP
COUNCIL BLUFFS, IA 51503
FINANCING: INITIAL FUNDING DATE: 06-25-03
ACTIVITY ESTIMATE: 10,000.00
FUNDED AMOUNT: 10,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 10,000.00
DRAWN IN PGM YR: 0.00

DESCRIPTION:
ASSISTS WITH ADMIN/OPERATIONAL COSTS AT A FACILITY WHICH SERVES AS A SITE FOR
EVENING MEALS & ACTS AS A CLEARING HOUSE FOR OTHER TYPES OF SERVICES FOR
HOMELESS & NEAR HOMELESS.

WHITE: TOTAL # 719 #HISPANIC 31
BLACK/AFRICAN AMERICAN: 26 1
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 21 1
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 34 2
ASIAN & WHITE: 7 0
BLACK/AFRICAN AMERICAN & WHITE: 9 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 5 0
OTHER MULTI-RACIAL: 16 9

NUMBER OF PERSONS ASSISTED:
TOTAL LOW/MOD: 838
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 838
TOTAL FEMALE HEADED: 0

TOTAL:

838

44

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2003 01 - PEOPLE (GENERAL)
2004 01 - PEOPLE (GENERAL)
TOTAL:

PROPOSED UNITS ACTUAL TYPE
1,200 01 - PEOPLE (GENERAL)
0 01 - PEOPLE (GENERAL)
1,200

ACTUAL UNITS
838
0
838

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE COMPLETION DATE IS 3-9-04, THE PROJECT REALLY WAS COMPLET
ED IN 2003. NO NEW ACCOMPLISHMENTS DATA. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YEAR: 2003
PROJECT: 0010 - HOUSING COUNSELING
ACTIVITY: 262 - FHAS - HOUSING COUNSELING
STATUS: COMPLETED 03-09-04

MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC

LOCATION:

10 SOUTH 4TH STREET
COUNCIL BLUFFS, IA 51503

DESCRIPTION:

OPERATE A COUNCIL BLUFFS BRANCH OFFICE & PROVIDE THE FOLLOWING PROGRAMS:
HOMESEARCH CNSLG., PRE-PURCHASE CNSLG., FORECLOSURE PREVENTION CNSLG., & FAIR
HSG. & MEDIATION SERVICES.

FINANCING:

INITIAL FUNDING DATE: 06-25-03
ACTIVITY ESTIMATE: 35,000.00
FUNDED AMOUNT: 35,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 35,000.00
DRAWN IN PGM YR: 0.00

WHITE: TOTAL # #HISPANIC
BLACK/AFRICAN AMERICAN: 1,302 0
ASIAN: 114 0
AMERICAN INDIAN/ALASKAN NATIVE: 7 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 27 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
4 0

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 1,574
TOTAL LOW: 195
TOTAL EXTREMELY LOW: 1,253
TOTAL FEMALE HEADED: 409

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE: 3 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 8 0
OTHER MULTI-RACIAL: 109 100

TOTAL:

1,574 100

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2003 01 - PEOPLE (GENERAL)
2004 01 - PEOPLE (GENERAL)
TOTAL:

ACTUAL UNITS
1,574
0
1,574

ACCOMPLISHMENT NARRATIVE:

ALTHOUGH THE COMPLETION DATE IS 3-9-04, THE PROJECT REALLY WAS COMPLET
ED IN 2003. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YEAR: 2003
PROJECT: 0011 - KIDS & COMPANY PROGRAM
ACTIVITY: 263 - KIDS & COMPANY PROGRAM
STATUS: COMPLETED 03-09-04
LOCATION: 300 WEST BROADWAY, SUITE 112
COUNCIL BLUFFS, IA 51503
FINANCING: INITIAL FUNDING DATE: 06-25-03
ACTIVITY ESTIMATE: 40,000.00
FUNDED AMOUNT: 40,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 40,000.00
DRAWN IN PGM YR: 0.00

DESCRIPTION: SCHOLARSHIP ASSISTANCE FOR SCHOOL-AGE, LMI STUDENTS TO ATTEND BEFORE AND AFTER SCHOOL AND SUMMER CARE PROGRAMS AT VARIO US COUNCIL BLUFFS SCHOOL SITES.

WHITE:	347	22
BLACK/AFRICAN AMERICAN:	5	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	0
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	8	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	15	9

TOTAL:

391 31

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2003	01 - PEOPLE (GENERAL)
2004	01 - PEOPLE (GENERAL)
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
400	01 - PEOPLE (GENERAL)
0	01 - PEOPLE (GENERAL)
400	

ACTUAL UNITS
391
0
381

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE COMPLETION DATE IS 3-9-04, THE PROJECT REALLY WAS COMPLETED IN 2003. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

IDIS - C04PR03

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PGM YEAR: 2003

PROJECT: 0012 - LEWIS CENTRAL LUCKY CHILDREN

ACTIVITY: 264 - LEWIS CENTRAL LUCKY CHILDREN PROGRAM

STATUS: COMPLETED 03-09-04

LOCATION:

400 WRIGHT ROAD

COUNCIL BLUFFS, IA 51501

FINANCING:

INITIAL FUNDING DATE: 06-25-03

ACTIVITY ESTIMATE: 3,063.00

FUNDED AMOUNT: 3,063.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 3,063.00

DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 18

TOTAL LOW: 12

TOTAL EXTREMELY LOW: 5

TOTAL FEMALE HEADED: 12

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2003 01 - PEOPLE (GENERAL)

2004 01 - PEOPLE (GENERAL)

TOTAL:

PROPOSED UNITS

27 01 - PEOPLE (GENERAL)

0 01 - PEOPLE (GENERAL)

27

ACTUAL UNITS

18

0

18

ACCOMPLISHMENT NARRATIVE:

ALTHOUGH THE COMPLETION DATE IS 3-9-04, THE PROJECT REALLY WAS COMPLET

ED IN 2003. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

MATRIX CODE: 05L

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

DESCRIPTION:

SCHOLARSHIP ASSISTANCE FOR SCHOOL-AGE LMI STUDENTS ATTENDING THE BEFORE AND AFTER
SCHOOL AND SUMMER CARE PROGRAMS AT LA REVIEW ELEMENTARY SCHOOL.

WHITE: TOTAL #

16

0

0

0

0

0

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TOTAL:

18

2

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YEAR: 2003
PROJECT: 0013 - GIRL SCOUTS - GREENHOUSE PROGRAM
ACTIVITY: 265 - GIRL SCOUT GREENHOUSE PROGRAM
STATUS: COMPLETED 03-09-04
LOCATION: 526 THIRD STREET
COUNCIL BLUFFS, IA 51503
FINANCING: INITIAL FUNDING DATE: 06-25-03
ACTIVITY ESTIMATE: 11,500.00
FUNDED AMOUNT: 11,500.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 11,500.00
DRAWN IN PGM YR: 0.00
NUMBER OF PERSONS ASSISTED:
TOTAL LOW/MOD: 73
TOTAL LOW: 19
TOTAL EXTREMELY LOW: 47
TOTAL FEMALE HEADED: 45

MATRIX CODE: 05L REG CITATION: 570.201(e) NATIONAL OBJ: IMC

DESCRIPTION:
CONDUCT SUMMER CAMP AND SCHOOL YEAR PROGRAM FOR AT-RISK, LMIGIRLS THAT
EMPHASIZES INTEREST IN PHYSICAL EDUCATION, PHYSICAL & MENTAL HEALTH & THE ARTS.

	TOTAL #	#HISPANIC
WHITE:	58	1
BLACK/AFRICAN AMERICAN:	10	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	5	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL: 73 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	100	01 - PEOPLE (GENERAL)	73
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		100		73

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE COMPLETION DATE IS 3-9-04, THE PROJECT REALLY WAS COMPLETE
ED IN 2003. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

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PROJECT: 0014 - INTER-FAITH RESPONSE
ACTIVITY: 266 - INTER-FAITH - EMERGENCY ASSISTANCEMATRIX CODE: 05
REG CITATION: 570.201(e)
NATIONAL OBJ: LMC

STATUS: COMPLETED 03-10-04

LOCATION:

25 SOUTH 15TH STREET, #6C
COUNCIL BLUFFS, IA 51501

FINANCING:

INITIAL FUNDING DATE: 06-25-03
ACTIVITY ESTIMATE: 20,000.00
FUNDED AMOUNT: 20,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 20,000.00
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 81
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 81
TOTAL FEMALE HEADED: 60

DESCRIPTION:

PROVIDE SHORT-TERM FINANCIAL ASSISTANCE TO HOMELESS AND NEAR-HOMELESS PERSONS
FOR HOUSING AND UTILITY PAYMENTS.

	TOTAL #	#HISPANIC
WHITE:	79	3
BLACK/AFRICAN AMERICAN:	2	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:

81 3

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	110	01 - PEOPLE (GENERAL)	81
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		110		81

ACCOMPLISHMENT NARRATIVE:

ALTHOUGH THE COMPLETION DATE IS 3-10-04, THE PROJECT REALLY WAS COMPLE
TED IN 2003. NO NEW ACCOMPLISHMENT DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YEAR: 2003
PROJECT: 0015 - EMERGENCY ASSISTANCE - ARC
ACTIVITY: 267 - RED CROSS - EMERGENCY ASSISTANCE
STATUS: COMPLETED 03-10-04
LOCATION:
ARC - LOESS HILLS CHAPTER
915 NORTH 16TH STREET
COUNCIL BLUFFS, IA 51501

MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:

PROVIDE SHORT-TERM FINANCIAL ASSISTANCE TO HOMELESS AND NEAR-HOMELESS LMI PERSONS FOR HOUSING AND/OR UTILITY PAYMENTS.

	TOTAL #	#HISPANIC
WHITE:	108	5
BLACK/AFRICAN AMERICAN:	6	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	2	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	2	2
TOTAL:	120	7

UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 20,000.00
DRAWN IN PGM YR: 0.00
NUMBER OF PERSONS ASSISTED:
TOTAL LOW/MOD: 120
TOTAL LOW: 5
TOTAL EXTREMELY LOW: 115
TOTAL FEMALE HEADED: 78

PROPOSED UNITS ACTUAL TYPE
110 01 - PEOPLE (GENERAL)
0 01 - PEOPLE (GENERAL)
110

ACTUAL UNITS
120
0
120

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2003 01 - PEOPLE (GENERAL)
2004 01 - PEOPLE (GENERAL)
TOTAL:

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE COMPLETION DATE IS 3-10-04, THE PROJECT WAS ACTUALLY COMPLETED IN 2003. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YEAR: 2003
PROJECT: 0016 - MICAH HOUSE EMERGENCY FAMILY SHELTER
ACTIVITY: 268 - MICAH HOUSE
STATUS: COMPLETED 05-20-04
LOCATION: 231 SOUTH 7TH STREET
COUNCIL BLUFFS, IA 51503
FINANCING: NATIONAL OBJ: LMC
MATRIX CODE: 03T REG CITATION:
DESCRIPTION: MICAH HOUSE WILL BE SUPPORTED WITH OPERATIONAL FUNDS, INCLUDING STAFF SALARIES, SERVICES PROVIDED IN FOOD, SHELTER, ACADEMIC TUTORING, NURSING CLINIC, CHILDREN'S ACTIVITIES, ETC.

	INITIAL FUNDING DATE:	06-25-03	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	40,000.00	375	48	
FUNDED AMOUNT:	40,000.00	106	0	
UNLIQ OBLIGATIONS:	0.00	2	0	
DRAWN THRU PGM YR:	40,000.00	7	0	
DRAWN IN PGM YR:	0.00	5	0	
NUMBER OF PERSONS ASSISTED:		3	0	
TOTAL LOW/MOD:	515	17	0	
TOTAL LOW:	36	0	0	
TOTAL EXTREMELY LOW:	473	0	0	
TOTAL FEMALE HEADED:	256	0	0	

TOTAL:

ACCOMPLISHMENTS BY YEAR:	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR PROPOSED TYPE			
2003 01 - PEOPLE (GENERAL)	750	01 - PEOPLE (GENERAL)	515
2004 01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:	750		515

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE COMPLETION DATE IS 5-20-04, THE PROJECT REALLY WAS COMPLETED IN 2003. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YEAR: 2003
PROJECT: 0017 - METRO 100
ACTIVITY: 269 - METRO 100
STATUS: COMPLETED 04-05-05
LOCATION: 10 SOUTH 4TH STREET
COUNCIL BLUFFS, IA 51503
FINANCING: MATRIX CODE: 13 REG CITATION: 570.201(n) NATIONAL OBJ: LMH

DESCRIPTION:
ADMINISTRATION OF A MORTGAGE LENDING PROGRAM FOR LOW AND MODERATE INCOME
INDIVIDUALS AND FAMILIES FOR BELOW MARKET RATES.

	TOTAL #	#HISPANIC
WHITE:	21	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	21	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2003	04 - HOUSEHOLDS (GENERAL)
2004	04 - HOUSEHOLDS (GENERAL)
2005	04 - HOUSEHOLDS (GENERAL)
TOTAL:	50

PROPOSED UNITS	ACTUAL TYPE
50	04 - HOUSEHOLDS (GENERAL)
0	04 - HOUSEHOLDS (GENERAL)
0	04 - HOUSEHOLDS (GENERAL)
50	

ACTUAL UNITS
7
14
0
21

ACCOMPLISHMENT NARRATIVE:

A TOTAL OF \$13,470.68 IN CDBG FUNDS WERE EXPENDED IN 2004 FOR ADMINISTRATION COSTS FOR METRO 100, A MORTGAGE LENDING PROGRAM FOR LOW AND MODERATE INCOME PERSONS AND FAMILIES. IN 2004 METRO 100 HAD 170 INQUIRIES, 14 APPLICANTS AND OF THE 14 APPLICANTS WAS ABLE TO ASSIST 5 HOUSEHOLDS IN OBTAINING MORTGAGES FOR THE PURCHASE OF SINGLE FAMILY HOMES.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

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COUNCIL BLUFFS, IA

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PGM YEAR: 2003

PROJECT: 0018 - BARRIER REMOVAL PROGRAM (BRIC)

ACTIVITY: 270 - BARRIER REMOVAL (BRIC) PROGRAM

STATUS: COMPLETED 04-06-05

LOCATION:

LEAGUE OF HUMAN DIGNITY

1417 1/2 WEST BROADWAY

COUNCIL BLUFFS, IA 51501

FINANCING:

INITIAL FUNDING DATE: 08-11-03

ACTIVITY ESTIMATE: 17,773.84

FUNDED AMOUNT: 17,773.84

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 17,773.84

DRAWN IN PGM YR: 15,000.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 4

TOTAL LOW: 2

TOTAL EXTREMELY LOW: 1

TOTAL FEMALE HEADED: 3

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2003 10 - HOUSING UNITS

2004 10 - HOUSING UNITS

2005 10 - HOUSING UNITS

TOTAL:

ACCOMPLISHMENT NARRATIVE:

\$15,000 WAS EXPENDED IN 2003 CDBG FUNDS IN 2004 FOR THE BARRIER REMOVAL PROGRAM. THE FUNDS WERE UTILIZED FOR BARRIER REMOVAL MODIFICATIONS FOR 3 SINGLE FAMILY HOMES LOCATED AT 2546 7TH AVE, 2215 S 12TH ST AND 2326 S 11TH ST. INCOME IS VERIFIED FOR PARTICIPATION IN THIS PROGRAM. THE PROGRAM IS TARGETED TO THE ELDERLY AND DISABLED.

EXTENDED ACTIVITY NARRATIVE:

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
PROVIDE TECHNICAL ASSISTANCE & GRANTS FOR HOME MODIFICATIONS TO REMOVE ARCHITECTURAL BARRIERS AT OWNER-OCCUPIED DWELLINGS AND RENTAL UNITS.

	TOTAL #	#HISPANIC
WHITE:	4	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	4	0

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
4	10 - HOUSING UNITS	1
0	10 - HOUSING UNITS	3
0	10 - HOUSING UNITS	0
4		4

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YEAR: 2003
PROJECT: 0019 - SINGLE FAMILY HOUSING REHABILITATION PROGRAM
ACTIVITY: 271 - SINGLE FAMILY HOUSING REHAB PROGRAM
STATUS: COMPLETED 03-15-04
LOCATION: CITY-WIDE
COUNCIL BLUFFS, IA 51503
NATIONAL OBJ: LMH
REG CITATION: 570.202
MATRIX CODE: 14A

DESCRIPTION:

PROVIDE INSTALLMENT LOANS AND DEFERRED LOANS FOR REHAB OF DWELLINGS.

	INITIAL FUNDING DATE:	06-23-03	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	308,685.57	16	0	
FUNDED AMOUNT:	308,685.57	0	0	
UNLIQ OBLIGATIONS:	0.00	0	0	
DRAWN THRU PGM YR:	308,685.57	0	0	
DRAWN IN PGM YR:	0.00	0	0	
NUMBER OF HOUSEHOLDS ASSISTED:		0	0	
TOTAL LOW/MOD:	16	0	0	
TOTAL LOW:	7	0	0	
TOTAL EXTREMELY LOW:	7	0	0	
TOTAL FEMALE HEADED:	9	0	0	

TOTAL:

16 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2003	10 - HOUSING UNITS
2004	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
40	10 - HOUSING UNITS
0	10 - HOUSING UNITS
40	

ACTUAL UNITS
16
0
16

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE COMPLETION DATE IS 3-15-04, THE PROJECT REALLY WAS COMPLETED IN 2003. NO NEW ACCOMPLISHMENTS DATA. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YEAR: 2003
PROJECT: 0020 - EMERGENCY HOUSING REPAIR PROGRAM
ACTIVITY: 272 - EMERGENCY HOUSING REPAIR PROGRAM
STATUS: COMPLETED 04-08-05
LOCATION:

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

CITY-WIDE
COUNCIL BLUFFS, IA 51503
FINANCING:
DESCRIPTION:
PROVIDE GRANTS FOR HOUSING REPAIRS OF AN URGENT NATURE.

INITIAL FUNDING DATE: 06-25-03
ACTIVITY ESTIMATE: 21,066.10
FUNDED AMOUNT: 21,066.10
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 21,066.10
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:
TOTAL LOW/MOD: 11
TOTAL LOW: 3
TOTAL EXTREMELY LOW: 8
TOTAL FEMALE HEADED: 8

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2003 10 - HOUSING UNITS
2004 10 - HOUSING UNITS
2005 10 - HOUSING UNITS
TOTAL:

TOTAL:

PROPOSED UNITS ACTUAL TYPE
15 10 - HOUSING UNITS
0 10 - HOUSING UNITS
0 10 - HOUSING UNITS
15

ACTUAL UNITS
11
0
0
11

ACCOMPLISHMENT NARRATIVE: NO 2003 FUNDS WERE DISBURSED IN 2004. THE PROJECT REALLY WAS COMPLETE
D IN 2003. NO NEW ACCOMPLISHMENT DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YEAR: 2003
PROJECT: 0022 - HOUSING REHABILITATION ADMINISTRATION
ACTIVITY: 274 - HOUSING REHAB ADMINISTRATION
STATUS: COMPLETED 03-12-04
LOCATION: CITY OF COUNCIL BLUFFS
209 PEARL STREET
COUNCIL BLUFFS, IA 51503
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
PROVIDE SUPERVISION AND PROJECT ADMINISTRATION FOR THE HOUSING REHABILITATION PROGRAMS.

FINANCING:	INITIAL FUNDING DATE:	06-23-03	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	195,735.94	0	0	0
FUNDED AMOUNT:	195,735.94	0	0	0
UNLIQ OBLIGATIONS:	0.00	0	0	0
DRAWN THRU PGM YR:	195,735.94	0	0	0
DRAWN IN PGM YR:	0.00	0	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		0	0	0
TOTAL LOW/MOD:		0	0	0
TOTAL LOW:		0	0	0
TOTAL EXTREMELY LOW:		0	0	0
TOTAL FEMALE HEADED:		0	0	0
TOTAL:		0	0	0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2003
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YEAR: 2003
PROJECT: 0023 - ADMINISTRATION
ACTIVITY: 275 - ADMINISTRATION
STATUS: COMPLETED 03-12-04
LOCATION:

CITY OF COUNCIL BLUFFS
209 PEARL STREET
COUNCIL BLUFFS, IA 51503
FINANCING:

INITIAL FUNDING DATE: 06-23-03
ACTIVITY ESTIMATE: 306,142.83
FUNDED AMOUNT: 306,142.83
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 306,142.83
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:
TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2003
TOTAL:

ACCOMPLISHMENT NARRATIVE:

EXTENDED ACTIVITY NARRATIVE:

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:

PROVIDE CDBG PROGRAM ADMINISTRATION INCLUDING OVERSIGHT AND MONITORING, CLERICAL
SUPPORT, ACCOUNTING, PERSONNEL AND FINANCIAL SERVICE SUPPORT.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

PROPOSED UNITS ACTUAL TYPE
0 0

ACTUAL UNITS
0 0

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PGM YEAR: 2004
 PROJECT: 0001 - HABITAT FOR HUMANITY
 ACTIVITY: 276 - HABITAT FOR HUMANITY - LAND ACQUISITION
 STATUS: UNDERWAY
 LOCATION: 645 9TH AVENUE
 COUNCIL BLUFFS, IA 51501
 FINANCING: 06-25-04
 INITIAL FUNDING DATE: 06-25-04
 ACTIVITY ESTIMATE: 53,500.00
 FUNDED AMOUNT: 53,327.20
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 53,327.20
 DRAWN IN PGM YR: 53,327.20

MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH

DESCRIPTION:

PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
 2004 10 - HOUSING UNITS
 TOTAL:

PROPOSED UNITS ACTUAL TYPE
 3 10 - HOUSING UNITS
 3

ACTUAL UNITS
 4
 4

ACCOMPLISHMENT NARRATIVE:

A TOTAL OF 4 SITES WERE ACQUIRED FOR \$53,327.20 IN 2004 CDBG FUNDS DURING 2004. ALL 4 SITES ARE LOCATED AT 2015 18TH AVE. NO CARRY-OVER TO 2005. ACTUAL BENEFICIARY INFORMATION TO BE REPORTED WHEN HOMES ARE COMPLETED.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

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PGM YEAR: 2004

PROJECT: 0003 - MID-CITY RAILROAD

ACTIVITY: 278 - MID-CITY RAILROAD CORRIDOR PROJECT

STATUS: UNDERWAY

LOCATION:

RAILROAD CORRIDOR BOUNDED BY AVE G ON THE NOR
TH, 10TH ST ON THE EAST, 13TH ST & INDIAN CRE
EK ON THE WEST & 5TH AVE ON THE SOUTH
COUNCIL BLUFFS, IA 51501

FINANCING:

INITIAL FUNDING DATE: 06-25-04
ACTIVITY ESTIMATE: 587,283.00
FUNDED AMOUNT: 382,767.14
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 382,767.14
DRAWN IN PGM YR: 382,767.14

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 08 - BUSINESSES

TOTAL:

PROPOSED UNITS ACTUAL TYPE
3 08 - BUSINESSES
3ACTUAL UNITS
7
7

ACCOMPLISHMENT NARRATIVE:

\$382,767.14 WAS EXPENDED IN 2004 FOR THE MID-CITY CORRIDOR PROJECT. F
UNDS ARE UTILIZED TO ACQUIRE AND DEMOLISH BLIGHTED PROPERTIES IN THE M
ID-CITY CORRIDOR. IN 2004 7 PROPERTIES WERE ACQUIRED, 3 WITH STRUCTUR
ES ON THEM AND 4 VACANT RAILROAD RIGHT-OF-WAY LOTS. THE STRUCTURES WE
RE LOCATED AT 1021 AVE. A, 1017 AVE. B AND 116 N. 10TH ST. AND THE FOU
R VACANT RAILROAD ROW PARCELS ARE LOCATED ALONG N. 13TH ST. BETWEEN
AVE. B AND AVE. G. ALL PROPER URA NOTICES AND APPROPRIATE MOVING EXPENSES AND
RELOCATION ASSISTANCE BENEFITS WERE PROVIDED IN ACCORDANCE WITH URA REGULATIONS
. THE CITY PLANS TO LAND BANK THE PROPERTIES ACQUIRED FOR THE MID-CITY RAILRO
AD CORRIDOR PROJECT FOR EVENTUAL REDEVELOPMENT ACCORDING TO THE NRSA. THIS MAY
INCLUDE THE EXTENSION OF THE CITY'S TRAIL SYSTEM, RECONSTRUCTION OF INDIAN CRE
EK, RECONSTRUCTION OF WEST BROADWAY VIADUCT, RAILROAD CONSOLIDATION AND OPEN SPA
CE. THE PROJECT ELIMINATES SLUM AND BLIGHTING INFLUENCES ON A SPOT BASIS.

MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: SBA

DESCRIPTION: THE MID-CITY
RAILROAD CORRIDOR AND DEMOLISH STRUCTURES.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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PGM YEAR: 2004
PROJECT: 0004 - BLIGHTED/LOW-MOD HOUSING
ACTIVITY: 279 - CHIC - BLIGHTED PROGRAM
STATUS: UNDERWAY
LOCATION: 532 1ST AVENUE, SUITE 310
COUNCIL BLUFFS, IA 51503
FINANCING: 06-25-04
INITIAL FUNDING DATE: 06-25-04
ACTIVITY ESTIMATE: 218,753.00
FUNDED AMOUNT: 206,436.48
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 206,436.48
DRAWN IN PGM YR: 206,436.48

MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH

DESCRIPTION:

ACQUIRE PROPERTIES WITH BLIGHTED STRUCTURES, DEMOLISH THE STRUCTURES AND OFFER THE PROPERTY FOR RESALE AND DEVELOPMENT.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:

0

0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2004 10 - HOUSING UNITS
TOTAL:

PROPOSED UNITS ACTUAL TYPE
4 10 - HOUSING UNITS
4

ACTUAL UNITS
0
0

ACCOMPLISHMENT NARRATIVE:

THREE PROPERTIES WERE PURCHASED IN 2004 UTILIZING \$29,312.59 IN B-03 BLIGHTED FUNDS AND \$206,436.48 IN 2004 BLIGHTED FUNDS. THE PROPERTIES PURCHASED WERE 1400, 1412 AND 1418 S. 9TH ST. 1400 & 1412 S. 9TH WERE ACQUIRED WITH 2004 BLIGHTED FUNDS AND 1418 S. 9TH ST. WAS ACQUIRED W/ 2003 BLIGHTED FUNDS. THESE LOTS ARE ANTICIPATED TO CREATE 4 LOTS THAT WILL BE COMBINED WITH ADDITIONAL LOTS TO CREATE 12 LOTS FOR PHASE III

EXTENDED ACTIVITY NARRATIVE: OF SUNSET PARK NORTH SUBDIVISION. DOWNPAYMENT ASSISTANCE WILL BE PROVIDED TO THE LMI HOUSEHOLDS UTILIZING HOME FUNDS. ALL BENEFICIARY INFORMATION WILL BE REPORTED UNDER THIS ACTIVITY. PROJECT ANTICIPATED TO BE COMPLETED IN 2006.

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PGM YEAR: 2004
PROJECT: 0005 - NRSA PROGRAM (COIT ROAD)
ACTIVITY: 280 - NRSA PROGRAM (COIT ROAD)
STATUS: UNDERWAY
LOCATION: WEST OF NORTH BROADWAY AND SOUTH OF COIT ROAD
COUNCIL BLUFFS, IA 51503
FINANCING: INITIAL FUNDING DATE: 06-25-04
ACTIVITY ESTIMATE: 100,000.00
FUNDED AMOUNT: 8,097.10
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 8,097.10
DRAWN IN PGM YR: 8,097.10
DESCRIPTION: FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW OR RENOVATED HOUSING DEVELOPMENT LOCATED IN THE CITY'S NRSA. PROJECT MAY INVOLVE SOME DEMOLITION ACTIVITIES ELIGIBLE UNDER 570.201D

MATRIX CODE: 03K REG CITATION: 570.201(c) NATIONAL OBJ: LMH

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 10 - HOUSING UNITS

TOTAL:

PROPOSED UNITS	ACTUAL TYPE
250	10 - HOUSING UNITS
250	

ACTUAL UNITS
0
0

ACCOMPLISHMENT NARRATIVE:

IN 2004 \$8,097.10 WAS EXPENDED FOR THE CROSSROADS OF WESTERN IOWA PROJECT. CROSSROADS OF WESTERN IOWA WILL DEVELOP TWELVE HUD 811 HOUSING UNITS FOR THE DISABLED, INCLUDING PERSONS WITH MENTAL ILLNESS RETARDATION. THE PROJECT WILL BE LOCATED WEST OF NORTH BROADWAY AND SOUTH OF COIT ROAD. THE FUNDS WERE EXPENDED TO ASSIST WITH THE DESIGN AND ENGINEERING COSTS FOR ACCESS TO THE SITE. THE PROJECT IS PLANNED TO BE COMPLETED IN 2005.

EXTENDED ACTIVITY NARRATIVE: PLETE IN 2005.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YEAR: 2004

PROJECT: 0006 - VODEC INTERIOR RENOVATIONS

ACTIVITY: 281 - VODEC INTERIOR RENOVATIONS

STATUS: COMPLETED 04-12-05

LOCATION:

612 SOUTH MAIN STREET
 COUNCIL BLUFFS, IA 51903

MATRIX CODE: 03B REG CITATION: 570.201(c) NATIONAL OBJ: LMC

DESCRIPTION:

ASSISTANCE WILL BE UTILIZED TO RENOVATE FOUR BATHROOMS AT THE VODEC WORK CENTER
 FOR SEVERELY DISABLED ADULTS LOCATED AT 612 SOUTH MAIN STREET, COUNCIL BLUFFS,
 IOWA.

FINANCING:

INITIAL FUNDING DATE: 09-27-04
 ACTIVITY ESTIMATE: 18,000.00
 FUNDED AMOUNT: 18,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 18,000.00
 DRAWN IN PGM YR: 18,000.00

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 65
 TOTAL LOW: 2
 TOTAL EXTREMELY LOW: 63
 TOTAL FEMALE HEADED: 7

TOTAL # #HISPANIC
 65 2
 WHITE:
 BLACK/AFRICAN AMERICAN: 2
 ASIAN: 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
 ASIAN & WHITE: 0
 BLACK/AFRICAN AMERICAN & WHITE: 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0

TOTAL:

65

2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
 2004 11 - PUBLIC FACILITIES
 2005 11 - PUBLIC FACILITIES
 TOTAL:

PROPOSED UNITS ACTUAL TYPE
 1 11 - PUBLIC FACILITIES
 0 11 - PUBLIC FACILITIES
 1

ACTUAL UNITS
 1
 0
 1

ACCOMPLISHMENT NARRATIVE:

DURING 2004, \$18,000 WAS EXPENDED TO VODEC, INC. FOR INTERIOR RENOVATI
 ONS OF THEIR FACILITY LOCATED AT 612 SOUTH MAIN STREET. VODEC, INC. P
 ROVIDES VOCATIONAL AND RESIDENTIAL SERVICES TO PERSONS WITH DISABILI
 ES. DURING 2004 VODEC ASSISTED 65 SEVERELY DISABLED INDIVIDUALS.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YEAR: 2004

PROJECT: 0007 - NRSA DEMOLITION

ACTIVITY: 282 - NRSA DEMOLITION

STATUS: COMPLETED 04-12-05

LOCATION:

COMMUNITY-WIDE WITH PRIORITY IN THE NRSA
COUNCIL BLUFFS, IA 51501

FINANCING:

INITIAL FUNDING DATE: 06-25-04
ACTIVITY ESTIMATE: 15,000.00
FUNDED AMOUNT: 15,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 15,000.00
DRAWN IN PGM YR: 15,000.00

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 11 - PUBLIC FACILITIES

2005 11 - PUBLIC FACILITIES

TOTAL:

ACCOMPLISHMENT NARRATIVE:

\$15,000 WAS EXPENDED FOR DEMOLITION AND CLEARANCE ACTIVITIES FOR 2106 WEST BROADWAY, A BLIGHTED COMMERCIAL STRUCTURE, AND 1705 23RD AVENUE. ALL PROPERTIES WERE LOCATED IN THE NRSA AND ARE PART OF LARGER PLANNED PROJECTS THAT HAVE NOT YET BEEN COMPLETED.

EXTENDED ACTIVITY NARRATIVE:

MATRIX CODE: 04 REG CITATION: 570.201(d) NATIONAL OBJ: SBS

DESCRIPTION:
DEMOLITION & CLEARANCE MOSTLY OF RESIDENTIAL AND/OR NON RE SIDENTIAL STRUCTURES THAT ARE BLIGHTED.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:

0 0

PROPOSED UNITS ACTUAL TYPE

2 11 - PUBLIC FACILITIES

0 11 - PUBLIC FACILITIES

2

ACTUAL UNITS
2
0
2

\$15,000 WAS EXPENDED FOR DEMOLITION AND CLEARANCE ACTIVITIES FOR 2106 WEST BROADWAY, A BLIGHTED COMMERCIAL STRUCTURE, AND 1705 23RD AVENUE. ALL PROPERTIES WERE LOCATED IN THE NRSA AND ARE PART OF LARGER PLANNED PROJECTS THAT HAVE NOT YET BEEN COMPLETED.

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PGM YEAR: 2004
PROJECT: 0008 - MOHM'S PLACE
ACTIVITY: 283 - CWC - MOHM'S PLACE
STATUS: COMPLETED 04-12-05
LOCATION:
1000 CREEK TOP
COUNCIL BLUFFS, IA 51501

MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:

ASSISTS WITH ADMIN/OPERATIONAL COSTS AT A FACILITY WHICH SERVES AS A SITE FOR EVENING MEALS & ACTS AS A CLEARING HOUSE FOR OTHER TYPES OF SERVICES FOR HOMELESS & NEAR HOMELESS.

FINANCING:					
INITIAL FUNDING DATE:	08-25-04			TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	13,000.00			432	5
FUNDED AMOUNT:	13,000.00			19	0
UNLIQ OBLIGATIONS:	0.00			2	0
DRAWN THRU PGM YR:	13,000.00			25	0
DRAWN IN PGM YR:	13,000.00			0	0
				20	3
NUMBER OF PERSONS ASSISTED:				3	0
TOTAL LOW/MOD:	531			5	1
TOTAL LOW:	0			4	1
TOTAL EXTREMELY LOW:	531			21	20
TOTAL FEMALE HEADED:	106				
				531	30

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	
2004	01 - PEOPLE (GENERAL)	
2005	01 - PEOPLE (GENERAL)	
TOTAL:		

PROPOSED UNITS	ACTUAL TYPE	
1,300	01 - PEOPLE (GENERAL)	
0	01 - PEOPLE (GENERAL)	
1,300		

ACTUAL UNITS	
531	
0	
531	

ACCOMPLISHMENT NARRATIVE:

\$13,000 WAS EXPENDED IN 2004 FOR OPERATIONS AND ADMINISTRATIVE COSTS INCLUDING UTILITIES AND STAFF SALARIES FOR MOHM'S PLACE. MOHM'S PLACE IS A MEAL SITE FOR THE HOMELESS AND NEAR HOMELESS. IT ALSO ACTS AS A ONE STOP SHOP WHERE ONE CAN GO TO GET REFERRALS TO HOUSING, MEDICAL ASSISTANCE, RENT AND UTILITY ASSISTANCE, CASE MANAGEMENT, FOOD, CLOTHING, AND MORE. A TOTAL OF 531 PERSONS WERE ASSISTED AND 37,319 MEALS WERE

EXTENDED ACTIVITY NARRATIVE: E SERVED. ACCORDING TO THE 2000 CENSUS, MOHM'S PLACE IS LOCATED IN A CENSUS TRACT WITHIN THE NRSA WHERE APPROXIMATELY 82% OF THE HOUSEHOLDS ARE LOW TO MODERATE INCOME.

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COUNCIL BLUFFS, IAPGM YEAR: 2004
PROJECT: 0009 - FHAS - HOUSING COUNSELING
ACTIVITY: 284 - FHAS - HOUSING COUNSELING
STATUS: COMPLETED 04-12-05
LOCATION: 10 SOUTH 4TH STREET
COUNCIL BLUFFS, IA 51503

MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:

OPERATE A COUNCIL BLUFFS BRANCH OFFICE & PROVIDE THE FOLLOWING PROGRAMS:
HOMESEARCH CNSLNG., PRE-PURCHASE CNSLNG., FORECLOSURE PREVENTION CNSLNG., & FAIR
HSG. & MEDIATION SERVICES.

FINANCING:

INITIAL FUNDING DATE: 08-25-04
ACTIVITY ESTIMATE: 35,000.00
FUNDED AMOUNT: 35,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 35,000.00
DRAWN IN PGM YR: 35,000.00

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 1,534
TOTAL LOW: 260
TOTAL EXTREMELY LOW: 1,087
TOTAL FEMALE HEADED: 895

	TOTAL #	#HISPANIC
WHITE:	1,230	36
BLACK/AFRICAN AMERICAN:	137	0
ASIAN:	19	0
AMERICAN INDIAN/ALASKAN NATIVE:	64	47
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	69	48
ASIAN & WHITE:	3	0
BLACK/AFRICAN AMERICAN & WHITE:	29	11
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	2	0
OTHER MULTI-RACIAL:	11	3

TOTAL:

1,565 145

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2004 01 - PEOPLE (GENERAL)
2005 01 - PEOPLE (GENERAL)
TOTAL:

PROPOSED UNITS	ACTUAL TYPE
1,100	01 - PEOPLE (GENERAL)
0	01 - PEOPLE (GENERAL)
1,100	

ACTUAL UNITS
1,565
0
1,565

ACCOMPLISHMENT NARRATIVE:

\$35,000 WAS EXPENDED IN 2004 TO FAMILY HOUSING ADVISORY SERVICES FOR T
HIER HOUSING COUNSELING SERVICES INCLUDING BUT NOT LIMITED TO: HOMELE
SS ASSISTANCE, FINANCIAL MANAGEMENT, HOMEBUYER EDUCATION AND FAIR HOUS
ING. ACTIVITIES ALSO INCLUDE HOMEBUYER SEMINARS COORDINATED WITH DOWN
PAYMENT ASSISTANCE PROGRAMS. 1565 PERSONS WERE ASSISTED BY FHAS' HOUS
ING COUNSELING SERVICES. 1531 WERE LMI PERSONS. INCOME IS GATHERED

EXTENDED ACTIVITY NARRATIVE: THROUGH A SELF-CERTIFICATION PROCESS.

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PGM YEAR: 2004
PROJECT: 0010 - COMMUNITY EDUCATION FOUNDATION
ACTIVITY: 285 - KIDS & COMPANY PROGRAM
STATUS: COMPLETED 04-12-05
LOCATION: 300 WEST BROADWAY, SUITE 112
COUNCIL BLUFFS, IA 51503
FINANCING: INITIAL FUNDING DATE: 08-25-04
ACTIVITY ESTIMATE: 40,000.00
FUNDED AMOUNT: 40,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 40,000.00
DRAWN IN PGM YR: 40,000.00

NUMBER OF PERSONS ASSISTED: 312
TOTAL LOW/MOD: 127
TOTAL LOW: 58
TOTAL EXTREMELY LOW: 186
TOTAL FEMALE HEADED: 186

MATRIX CODE: 05L REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION: SCHOLARSHIP ASSISTANCE FOR SCHOOL-AGE, LMI STUDENTS TO ATTEND BEFORE AND AFTER SCHOOL AND SUMMER CARE PROGRAMS AT VARIO US COUNCIL BLUFFS SCHOOL SITES.

	TOTAL #	#HISPANIC
WHITE:	277	18
BLACK/AFRICAN AMERICAN:	8	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	8	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	18	18

TOTAL:

312

36

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2004 01 - PEOPLE (GENERAL)
2005 01 - PEOPLE (GENERAL)
TOTAL:

PROPOSED UNITS ACTUAL TYPE
400 01 - PEOPLE (GENERAL)
0 01 - PEOPLE (GENERAL)
400

ACTUAL UNITS
312
0
312

ACCOMPLISHMENT NARRATIVE:

\$40,000 WAS EXPENDED IN 2004 FOR THE KIDS AND COMPANY PROGRAM FOR SCHOOL-AGE YOUTH FOR BEFORE AND AFTER SCHOOL CARE AND SUMMER PROGRAMS AT VARIOUS ELEMENTARY SCHOOLS IN THE COUNCIL BLUFFS SCHOOL DISTRICT. 312 YOUTH FROM LMI HOUSEHOLDS WERE SERVED IN 2004. LMI VERIFICATION IS PART OF THE APPLICATION PROCESS TO RECEIVE FINANCIAL ASSISTANCE. PARTICIPATION IN THE SCHOOLS FEDERALLY FUNDED FREE/REDUCED

EXTENDED ACTIVITY NARRATIVE: LUNCH PROGRAM IS USED TO CONFIRM LMI STATUS.

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PGM YEAR: 2004
PROJECT: 0011 - LEWIS CENTRAL SCHOOLS
ACTIVITY: 286 - LEWIS CENTRAL LUCKY CHILDREN PROGRAM
STATUS: COMPLETED 04-12-05
LOCATION: 400 WRIGHT ROAD
COUNCIL BLUFFS, IA 51501
FINANCING: NATIONAL OBJ: LMC
MATRIX CODE: 05L REG CITATION: 570.201(e)
DESCRIPTION: SCHOLARSHIP ASSISTANCE FOR SCHOOL-AGE LMI STUDENTS ATTENDING THE BEFORE AND AFTER SCHOOL AND SUMMER CARE PROGRAMS AT LAKEVIEW ELEMENTARY SCHOOL.
TOTAL # #HISPANIC
WHITE: 19 3
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 1 0
TOTAL: 20 3
PROPOSED UNITS ACTUAL TYPE
25 01 - PEOPLE (GENERAL)
0 01 - PEOPLE (GENERAL)
25
ACTUAL UNITS
20
0
20

TOTAL:

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2004 01 - PEOPLE (GENERAL)
2005 01 - PEOPLE (GENERAL)
TOTAL:

ACCOMPLISHMENT NARRATIVE:

\$4,617 WAS EXPENDED FOR THIS PROJECT IN 2004. THE LEWIS CENTRAL LUCKY CHILDREN PROGRAM IS A PROGRAM THAT PROVIDES SCHOLARSHIPS FOR SCHOOL AGE YOUTH FOR BEFORE AND AFTER SCHOOL CARE AT LAKEVIEW ELEMENTARY IN THE LEWIS CENTRAL SCHOOL DISTRICT. 20 YOUTH IN LMI HOUSEHOLDS WERE SERVED IN 2004. LMI INCOME VERIFICATION IS PART OF THE APPLICATION PROCESS TO RECEIVE FINANCIAL ASSISTANCE. PARTICIPATION IN THE SCHOOLS FEDERALLY FUNDED FREE/REDUCED LUNCH PROGRAM IS USED TO DETERMINE LMI STATUS.

EXTENDED ACTIVITY NARRATIVE: LLY FUNDED FREE/REDUCED LUNCH PROGRAM IS USED TO DETERMINE LMI STATUS.

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PGM YEAR: 2004

PROJECT: 0012 - NISHNABOTNA GIRL SCOUT COUNCIL

ACTIVITY: 287 - GIRL SCOUT GREENHOUSE PROGRAM

STATUS: COMPLETED 04-12-05

LOCATION:

526 THIRD STREET

COUNCIL BLUFFS, IA 51503

FINANCING:

INITIAL FUNDING DATE: 08-25-04

ACTIVITY ESTIMATE: 11,500.00

FUNDED AMOUNT: 11,500.00

UNLTD OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 11,500.00

DRAWN IN PGM YR: 11,500.00

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 94

TOTAL LOW: 32

TOTAL EXTREMELY LOW: 52

TOTAL FEMALE HEADED: 34

MATRIX CODE: 05L REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:

CONDUCT SUMMER CAMP AND SCHOOL YEAR PROGRAM FOR AT-RISK, LMI GIRLS THAT
EMPHASIZES INTEREST IN PHYSICAL EDUCATION, PHYSICAL & MENTAL HEALTH & THE ARTS.

WHITE:	TOTAL #	#HISPANIC
BLACK/AFRICAN AMERICAN:	76	5
ASIAN:	7	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	4	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	5	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	2	1

TOTAL:

94

6

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 01 - PEOPLE (GENERAL)

2005 01 - PEOPLE (GENERAL)

TOTAL:

PROPOSED UNITS ACTUAL TYPE

100 01 - PEOPLE (GENERAL)

0 01 - PEOPLE (GENERAL)

100

ACTUAL UNITS

94

0

94

ACCOMPLISHMENT NARRATIVE:

\$11,500 WAS EXPENDED IN 2004 CDBG FUNDS FOR THE GIRL SCOUTS GREENHOUSE PROGRAM. THE GREENHOUSE PROGRAM IS A YEAR ROUND PROGRAM THAT INCLUDES ACTIVITIES THAT EMPHASIZE INTERESTS IN PHYSICAL EDUCATION, SCIENCE, MATH, PHYSICAL AND MENTAL HEALTH AND THE ARTS. PARTICIPANTS CAN DEVELOP SELF-CONFIDENCE, LEADERSHIP AND CRITICAL THINKING SKILLS. 94 GIRLS FROM LMI HOUSEHOLDS WERE ASSISTED IN 2004. GIRL SCOUTS CHECK HOUSEHO

EXTENDED ACTIVITY NARRATIVE: OLD INCOMES OF THE GIRLS' HOUSEHOLD WITH SELF VERIFICATION FORMS TO ENSURE LMI BENEFIT.

PROJECT: 0013 - CHILDREN'S SQUARE - CHRISTIAN HOME ASSOCIATION
ACTIVITY: 288 - CHILDREN'S SQUARE - CHRISTIAN HOME ASSOCIATION

END OF THE LINE

COUNCIL BLUFFS, IA 51503

COUNCIL BLUFFS, IA 51503

INITIAL FUNDING DATE:	03-29-05
ACTIVITY ESTIMATE:	12,500.00
FUNDED AMOUNT:	12,500.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	12,500.00
DRAWN IN PGM YR:	12,500.00

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

REPORT YEAR	PROPOSED TYPE	
2004	01 - PEOPLE (GENERAL)	
2005	01 - PEOPLE (GENERAL)	
TOTAL:		
PERCENT LOW / MOD:		82 0

\$12,500 WAS EXPENDED IN 2004 FOR A NEIGHBORHOOD OUTREACH PILOT PROJECT . THE CHILDREN'S SQUARE 6.5 ACRES OPEN CAMPUS CURRENTLY PROVIDES PROGRAMS THAT INCLUDE: AN EMERGENCY CHILDREN'S SHELTER, CHILDREN'S RESIDENTIAL TREATMENT FACILITIES, SERVICES FOR RUNAWAY AND HOMELESS YOUTH, BEHAVIOR DISORDER CLASSES, COUNSELING AND AFTERCARE SERVICES FOR YOUTH, BEFOSTER CARE SERVICES, SPECIAL NEEDS ADOPTIONS AND EARLY CHILDHOOD EDUCATION.

EXTENDED ACTIVITY NARRATIVE:

CATION PROGRAMS. THE PILOT PROJECT PROVIDED SUPERVISION FOR LIMITED PERIODS OF TIME, THROUGH THE PRESENCE OF AN ADULT WHO WAS RESPONSIBLE FOR FORMING POSITIVE RELATIONSHIPS WITH THE NEIGHBORHOOD CHILDREN WHO ARE ON THE CHILDREN'S SQUARE CAMPUS. ACCORDING TO THE 2000 CENSUS, CHILDREN'S SQUARE IS LOCATED IN A CENSUS TRACT WITHIN THE NRSA WHERE APPROXIMATELY 82% OF THE FAMILIES ARE LOW TO MODERATE INCOME. THESE CHILDREN MAY POTENTIALLY BE "AT RISK" AND MIGHT OTHERWISE BE UNSUPERVISED. A TOTAL OF 138 CHILDREN WERE SERVED IN 2004.

REG CITATION: 570.201(e)

DESCRIPTION:

CONDUCT OUTREACH & SUPERVISION FOR AT-RISK KIDS IN THE CHILDREN'S SQUARE NEIGHBORHOOD. KIDS CAN DEVELOP POSITIVE RELATIONSHIPS W/ ADULTS & RECEIVE SUPERVISION & ASSIST. W/ NEEDS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:

ACTUAL UNITS
138 0 138

PROPOSED UNITS	ACTUAL TYPE
100	01 - PEOPLE (GENERAL)
0	01 - PEOPLE (GENERAL)
100	

ACTUAL UNITS
138
0
138

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PGM YEAR: 2004
PROJECT: 0014 - INTER-FAITH RESPONSE
ACTIVITY: 289 - EMERGENCY ASSIST. - INTER-FAITH
STATUS: COMPLETED 04-11-05
LOCATION: 25 SOUTH 15TH STREET, #6C
COUNCIL BLUFFS, IA 51501
FINANCING: INITIAL FUNDING DATE: 08-25-04
ACTIVITY ESTIMATE: 20,000.00
FUNDED AMOUNT: 20,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 20,000.00
DRAWN IN PGM YR: 20,000.00

MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:

PROVIDE SHORT-TERM FINANCIAL ASSISTANCE TO HOMELESS AND NEAR-HOMELESS PERSONS
FOR HOUSING AND UTILITY PAYMENTS.

	TOTAL #	#HISPANIC
WHITE:	146	0
BLACK/AFRICAN AMERICAN:	2	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	12	12

TOTAL:

164

12

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2004	01 - PEOPLE (GENERAL)
2005	01 - PEOPLE (GENERAL)
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
110	01 - PEOPLE (GENERAL)
0	01 - PEOPLE (GENERAL)
110	

ACTUAL UNITS
164
0
164

ACCOMPLISHMENT NARRATIVE:

\$20,000 IN CDBG FUNDS WERE EXPENDED IN 2004 TO PREVENT HOMELESSNESS BY
ASSISTING 164 IND./65 HHLS W/ UTILITY & HOUSING PAYMENTS. HOUSEHOLDS
REQUESTING ASSISTANCE ARE SCREENED BASED ON THEIR INCOME AND DEGREE OF
NEED. THEIR INCOME MUST FALL W/IN THE LMI GUIDELINES. ALL HOUSEHOLD
S MUST BE HOMELESS OR NEAR HOMELESS (IE, EVICTION NOTICE, UTILITY SHUT
-OFF OR SUDDEN REDUCTION IN INCOME) IN ORDER TO RECEIVE THE ASSISTANCE

EXTENDED ACTIVITY NARRATIVE: THE LANDLORD OR UTILITY COMPANY IS PAID DIRECTLY FOR ANY ASSISTANCE PROVIDED FOR
HOUSING OR UTILITY PAYMENTS.

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PGM YEAR: 2004

PROJECT: 0015 - AMERICAN RED CROSS - LOESS HILLS CHAPTER

ACTIVITY: 290 - EMERGENCY ASSISTANCE

STATUS: COMPLETED 04-11-05

LOCATION: 915 NORTH 16TH STREET

COUNCIL BLUFFS, IA 51501

FINANCING:

INITIAL FUNDING DATE: 08-25-04
ACTIVITY ESTIMATE: 20,000.00
FUNDED AMOUNT: 20,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 20,000.00
DRAWN IN PGM YR: 20,000.00

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD:

TOTAL LOW:

TOTAL EXTREMELY LOW:

TOTAL FEMALE HEADED:

MATRIX CODE: 05

NATIONAL OBJ: LMC

REG CITATION: 570.201(e)

DESCRIPTION:

PROVIDE SHORT-TERM FINANCIAL ASSISTANCE TO HOMELESS AND NEAR-HOMELESS LMI
PERSONS FOR HOUSING AND/OR UTILITY PAYMENTS.

	TOTAL #	#HISPANIC
WHITE:	255	22
BLACK/AFRICAN AMERICAN:	42	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	5	0

TOTAL:

306

22

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 01 - PEOPLE (GENERAL)

2005 01 - PEOPLE (GENERAL)

TOTAL:

PROPOSED UNITS ACTUAL TYPE

110 01 - PEOPLE (GENERAL)

0 01 - PEOPLE (GENERAL)

110

ACTUAL UNITS

306

0

306

ACCOMPLISHMENT NARRATIVE:

A TOTAL OF \$20,000 WAS EXPENDED IN 2004 TO ASSIST 306 IND./111 HHLS W / RENT & UTILITY PAYMENTS TO PROVIDE SHORT-TERM FINANCIAL ASSISTANCE T O HOMELESS AND NEAR HOMELESS INDIVIDUALS AND HOUSEHOLDS. HOUSEHOLDS R EQUESTING ASSISTANCE ARE SCREENED BASED ON THEIR INCOME AND DEGREE OF NEED. THEIR INCOME MUST FALL W/IN THE LMI GUIDELINES. ALL HOUSEHOLDS MUST BE HOMELESS OR NEAR HOMELESS (IE EVICTION NOTICE, UTILITY SHUT-

EXTENDED ACTIVITY NARRATIVE: OFF NOTICE OR SUDDEN REDUCTION IN INCOME) IN ORDER TO RECIEVE THE ASSISTANCE. THE LANDLORD OR UTILITY COMPANY IS PAID DIRECTLY FOR ANY ASSISTANCE PROVIDED F OR HOUSING OR UTILITY PAYMENTS.

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PGM YEAR: 2004
PROJECT: 0016 - MICAH HOUSE
ACTIVITY: 291 - EMERGENCY FAMILY SHELTER
STATUS: COMPLETED 04-11-05
LOCATION: 231 SOUTH 7TH STREET
COUNCIL BLUFFS, IA 51501

NATIONAL OBJ: LMC

MATRIX CODE: 03T REG CITATION:

DESCRIPTION:

MICAH HOUSE WILL BE SUPPORTED WITH OPERATIONAL FUNDS, INCLUDING STAFF SALARIES.
SERVICES PROVIDED: FOOD, SHELTER, ACADEMIC TUTORING, NURSING CLINIC, CHILDREN'S
ACTIVITIES, ETC.

FINANCING:	INITIAL FUNDING DATE:	06-25-04	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	45,000.00	306	41	
FUNDED AMOUNT:	45,000.00	97	7	
UNLIQ OBLIGATIONS:	0.00	3	0	
DRAWN THRU PGM YR:	45,000.00	36	5	
DRAWN IN PGM YR:	45,000.00	0	0	
NUMBER OF PERSONS ASSISTED:		1	0	
TOTAL LOW/MOD:	453	0	0	
TOTAL LOW:	28	10	0	
TOTAL EXTREMELY LOW:	423	0	0	
TOTAL FEMALE HEADED:	227	0	0	
TOTAL:		453	53	

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	500	01 - PEOPLE (GENERAL)	453
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		500		453

ACCOMPLISHMENT NARRATIVE:

\$45,000 WAS EXPENDED IN 2004 FOR OPERATIONS AT THE MICAH HOUSE EMERGENCY FAMILY SHELTER. THE MICAH HOUSE IS A HOMELESS SHELTER PROVIDING SERVICES TO WOMEN, CHILDREN AND FAMILIES. A TOTAL OF 453 HOMELESS PERSONS WERE SERVED AT THE MICAH HOUSE IN 2004.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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PGM YEAR: 2004
PROJECT: 0017 - CATHOLIC CHARITIES - PHOENIX HOUSE
ACTIVITY: 292 - DOMESTIC VIOLENCE SHELTER
STATUS: COMPLETED 04-11-05
LOCATION: SHELTER ADDRESS IS CONFIDENTIAL, MAILING ADDR
ESS IS 411 EAST BROADWAY
COUNCIL BLUFFS, IA 51503
FINANCING: NATIONAL OBJ: LMC

MATRIX CODE: 03T REG CITATION:

DESCRIPTION:

PHOENIX HOUSE WILL BE SUPPORTED W/ OPERATIONAL FUNDS, SUCH AS UTILITIES. THE
PHOENIX HOUSE SERVES WOMEN & CHILDREN THAT ARE VICTIMS OF DOMESTIC VIOLENCE.

INITIAL FUNDING DATE:	08-25-04	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	7,000.00	289	0
FUNDED AMOUNT:	7,000.00	57	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	7,000.00	6	0
DRAWN IN PGM YR:	7,000.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL LOW/MOD:	386	0	0
TOTAL LOW:	6	0	0
TOTAL EXTREMELY LOW:	380	0	0
TOTAL FEMALE HEADED:	386	34	34

TOTAL:

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2004	01 - PEOPLE (GENERAL)
2005	01 - PEOPLE (GENERAL)
TOTAL:	

PROPOSED UNITS ACTUAL TYPE

350	01 - PEOPLE (GENERAL)
0	01 - PEOPLE (GENERAL)
350	

ACTUAL UNITS
386
0
386

ACCOMPLISHMENT NARRATIVE:

\$7,000 WAS EXPENDED IN 2004 FOR OPERATIONS AT THE PHOENIX HOUSE DOMESTIC VIOLENCE SHELTER. A TOTAL 386 PERSONS WERE SERVED AT THE PHOENIX HOUSE DOMESTIC VIOLENCE SHELTER IN 2004.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM

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PGM YEAR: 2004
PROJECT: 0018 - LEAGUE OF HUMAN DIGNITY
ACTIVITY: 293 - BARRIER REMOVAL PROGRAM
STATUS: UNDERWAY
LOCATION:
1417 1/2 WEST BROADWAY
COUNCIL BLUFFS, IA 51501

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:

PROVIDE TECHNICAL ASSISTANCE & GRANTS FOR HOME MODIFICATIONS TO REMOVE
ARCHITECTURAL BARRIERS AT OWNER-OCCUPIED DWELLINGS AND RENTAL UNITS.

FINANCING:

INITIAL FUNDING DATE: 09-27-04
ACTIVITY ESTIMATE: 25,000.00
FUNDED AMOUNT: 18,241.57
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 18,241.57
DRAWN IN PGM YR: 18,241.57

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 4
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 2
TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2004 10 - HOUSING UNITS
TOTAL:

PROPOSED UNITS ACTUAL TYPE
4 10 - HOUSING UNITS
4

ACTUAL UNITS
4
4

ACCOMPLISHMENT NARRATIVE:

\$18,241.57 IN B-04 FUNDS WERE EXPENDED IN 2004 TO COMPLETE FOUR BARRIE
R REMOVAL PROJECTS IN 2004. ADDITIONALLY, TWO PROJECTS WERE INITIATED
IN 2004 AND WILL BE COMPLETED IN 2005. INCOME IS VERIFIED FOR PARTIC
IPATION IN THIS PROGRAM. THE PROGRAM IS TARGETED TO THE ELDERLY AND D
ISABLED LMI.

EXTENDED ACTIVITY NARRATIVE:

	TOTAL #	#HISPANIC
WHITE:	3	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	4	0

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PGM YEAR: 2004

PROJECT: 0019 - SINGLE FAMILY HOUSING REHABILITATION PROGRAM

ACTIVITY: 294 - SINGLE FAMILY HOUSING REHAB PROGRAM

STATUS: COMPLETED 04-11-05

LOCATION:

CITY-WIDE

COUNCIL BLUFFS, IA 51503

FINANCING:

INITIAL FUNDING DATE: 06-25-04

ACTIVITY ESTIMATE: 390,931.40

FUNDED AMOUNT: 390,931.40

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 390,931.40

DRAWN IN PGM YR: 390,931.40

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 19

TOTAL LOW: 9

TOTAL EXTREMELY LOW: 5

TOTAL FEMALE HEADED: 11

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 10 - HOUSING UNITS

2005 10 - HOUSING UNITS

TOTAL:

ACCOMPLISHMENT NARRATIVE:

IN 2004, \$390,931.40 WERE EXPENDED FOR HOUSING REHABILITATION ACTIVITIES ON SINGLE FAMILY HOMES. 20 UNITS WERE COMPLETED AND 2004 AND ANOTHER 9 UNITS WERE INITIATED. THE NINE INITIATED PROJECTS WILL BE COMPLETED AND REPORTED IN 2005. ADDITIONALLY, THE CITY MANAGED LOANS AND ESCROW ACCOUNTS FOR 98 LOANS.

EXTENDED ACTIVITY NARRATIVE:

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:

PROVIDE INSTALLMENT LOANS AND DEFERRED LOANS FOR REHAB OF DWELLINGS.

	TOTAL #	#HISPANIC	OWNER-OCCUPIED
WHITE:	20	0	
BLACK/AFRICAN AMERICAN:	0	0	
ASIAN:	0	0	
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	
ASIAN & WHITE:	0	0	
BLACK/AFRICAN AMERICAN & WHITE:	0	0	
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	
OTHER MULTI-RACIAL:	0	0	
TOTAL:	20	0	

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
40	10 - HOUSING UNITS	20
0	10 - HOUSING UNITS	0
40		20

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NATIONAL OBJ: LNH

PGM YEAR: 2004
PROJECT: 0020 - EMERGENCY HOUSING REPAIR PROGRAM
ACTIVITY: 295 - EMERGENCY HOUSING REPAIR PROGRAM
STATUS: COMPLETED 04-11-05
LOCATION: CITY-WIDE
COUNCIL BLUFFS, IA 51503
FINANCING: INITIAL FUNDING DATE: 06-25-04
ACTIVITY ESTIMATE: 15,266.01
FUNDED AMOUNT: 15,266.01
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 15,266.01
DRAWN IN PGM YR: 15,266.01
NUMBER OF HOUSEHOLDS ASSISTED:
TOTAL LOW/MOD: 10
TOTAL LOW: 5
TOTAL EXTREMELY LOW: 5
TOTAL FEMALE HEADED: 6

DESCRIPTION:

PROVIDE GRANTS FOR HOUSING REPAIRS OF AN URGENT NATURE.

WHITE: TOTAL # 8
BLACK/AFRICAN AMERICAN: 2
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL: 10

#HISPANIC 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2004 10 - HOUSING UNITS
2005 10 - HOUSING UNITS
TOTAL: 15

PROPOSED UNITS ACTUAL TYPE
15 10 - HOUSING UNITS
0 10 - HOUSING UNITS
15

ACTUAL UNITS
10
0
10

ACCOMPLISHMENT NARRATIVE: IN 2004 \$15,266.01 WERE EXPENDED TO ASSIST 10 HOMES WITH EMERGENCY REP
AIRS.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YEAR: 2004

PROJECT: 0022 - HOUSING REHABILITATION ADMINISTRATION

ACTIVITY: 297 - HOUSING REHAB ADMINISTRATION

STATUS: COMPLETED 04-11-05

LOCATION:

CITY OF COUNCIL BLUFFS

209 PEARL STREET

COUNCIL BLUFFS, IA 51503

FINANCING:

INITIAL FUNDING DATE: 06-25-04

ACTIVITY ESTIMATE: 211,574.18

FUNDED AMOUNT: 211,574.18

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 211,574.18

DRAWN IN PGM YR: 211,574.18

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 10 - HOUSING UNITS

TOTAL:

PROPOSED UNITS ACTUAL TYPE
0 10 - HOUSING UNITS

ACTUAL UNITS
0
0
0

ACCOMPLISHMENT NARRATIVE:

PROVIDED ASSISTANCE AND SUPERVISION FOR THE HOUSING REHABILITATION PROGRAMS. ACTIVITY DELIVERY COSTS FOR CDBG FUNDS REHABILITATION PROGRAM
. ACTUAL ACCOMPLISHMENTS ARE REPORTED UNDER THE INDIVIDUAL REHABILITATION ACTIVITY FOR THE YEAR.

EXTENDED ACTIVITY NARRATIVE:

MATRIX CODE: 14H REG CITATION: 570.202

NATIONAL OBJ: IMH

DESCRIPTION:
PROVIDE SUPERVISION AND PROJECT ADMINISTRATION FOR THE HOUSING REHABILITATION PROGRAMS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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PGM YEAR: 2004
PROJECT: 0023 - ADMINISTRATION
ACTIVITY: 298 - ADMINISTRATION
STATUS: COMPLETED 04-11-05
LOCATION: CITY OF COUNCIL BLUFFS
209 PEARL STREET
COUNCIL BLUFFS, IA 51503
FINANCING: INITIAL FUNDING DATE: 06-25-04
ACTIVITY ESTIMATE: 354,617.30
FUNDED AMOUNT: 354,617.30
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 354,617.30
DRAWN IN PGM YR: 354,617.30
NUMBER OF ASSISTED: 0
TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:

PROVIDE CDBG PROGRAM ADMINISTRATION INCLUDING OVERSIGHT AND MONITORING, CLERICAL
SUPPORT, ACCOUNTING, PERSONNEL AND FINANCIAL SERVICE SUPPORT.

	TOTAL #	#HISPANIC	ACTUAL UNITS
WHITE:	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0
ASIAN:	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0
ASIAN & WHITE:	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0	0
OTHER MULTI-RACIAL:	0	0	0
TOTAL:	0	0	0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2004
TOTAL:

PROPOSED UNITS ACTUAL TYPE
0
0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATION OF THE CDBG PROGRAM PROVIDED.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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PGM YEAR: 2004
PROJECT: 0025 - 23RD AVENUE PROJECT
ACTIVITY: 300 - 23RD AVENUE PROJECT
STATUS: COMPLETED 04-11-05
LOCATION: SOUTH 18TH STREET AND 23RD AVENUE
COUNCIL BLUFFS, IA 51503

MATRIX CODE: 03K REG CITATION: 570.201(c)

NATIONAL OBJ: LMH

DESCRIPTION:
FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW HOUSING DEVELOPMENT LOCATED IN
THE CITY'S NRSA.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2004	10 - HOUSING UNITS
2005	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	

ACTUAL UNITS
0
0
0

ACCOMPLISHMENT NARRATIVE:

\$150,000 WAS EXPENDED IN 2004 TO LOAN FLOAT THE CAPITAL IMPROVEMENT PROGRAM PROJECT FOR THE INSTALLATION OF 7 BLOCKS OF INFRASTRUCTURE IMPROVEMENTS FOR THE 23RD AVE AND S. 18TH ST. PROJECT. THIS PROJECT WILL RESULT IN 20 SINGLE FAMILY AFFORDABLE HOMES. ALL BENEFICIARY INFORMATION WILL BE REPORTED UNDER 2004 CPS# 0024 23RD AVE (EDI LOAN FLOAT).

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
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TOTAL ACTIVITY ESTIMATE	:	7,104,450.26
TOTAL FUNDED AMOUNT	:	6,203,968.90
TOTAL AMOUNT DRAWN THRU PGM YR	:	6,203,968.90
TOTAL AMOUNT DRAWN IN PGM YR	:	2,788,978.80